

# Tipton Elementary School District

## AGENDA

### REGULAR BOARD MEETING

Tuesday, August 6, 2019  
7:00 p.m. District Conference Room

1. **Call to order- Flag Salute**

**In compliance with the Americans with Disabilities Act and the Brown Act, if you need special assistance to participate in the meeting, including the receipt of the agenda and documents in the agenda package in an alternate format, please contact the Tipton Elementary School District office at (559) 752-4213. Notification 48 hours prior to the meeting will enable the district to make reasonable arrangements to ensure accessibility to this meeting (28CFR35.102-35, 104 ADA Title II), and allow for the preparation of documents in appropriate alternate format**

2. **Public Input:**

*In order to ensure that Members of the public are provided a meaningful opportunity to address the board on agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public input portion of the agenda, or at the time the matter is taken up by the Board. **Board presentations are limited to 3 minutes per person and 15 minutes per topic.***

- 2.1 Community Relations/Citizen Comments
- 2.2 Reports by Employee Units CTA/CSEA

3. **CONSENT CALENDAR: Action items:**

- 3.1 Minutes of Regular Board Meeting – July 9, 2019
- 3.2 Agreement with TCOE for Scicon Day trip for 5<sup>th</sup> grade
- 3.3 Agreement with TCOE for Scicon Week trip for 6<sup>th</sup> grade
- 3.4 Agreement with TCOE for Teacher Induction Program

4. **ADMINISTRATIVE: Action items:**

- 4.1 Set date for Public Hearing Regarding Sufficiency of Instructional Material for the 2019-2020 School Year
- 4.2 Update District Authorized Signatures
- 4.3 Appendix A Revised 19-20 Classified Salary Schedule

5. **FINANCE: Action items:**

- 5.1 Vendor Payments
- 5.2 Budget Revisions 2018-2019
- 5.3 Budget Revisions 2019-2020

6. **INFORMATION: (Verbal Reports & Presentations)**

- 6.1 MOT--FOOD SERVICE—PROJECTS.

7. **Adjourn to Closed Session:** The Board will consider and may act upon any of the following items in closed session. Any action taken will be reported publicly at the end of closed session as required by law.

- 7.1 Education Code section 35146  
Student transfers, inter District request, etc
- 7.2 Government Code section 54957 Public Employee Discipline/Dismissal/Release

8. **Reconvene to open session**

9. **Report out from Closed Session**

10. **Adjournment**

**The Board upon discussion and a vote of agreement, the Board may make any item an action item.**

**Notice: If documents are distributed to Board Members concerning an agenda item within 72 hours of a regular board meeting, at the same time the documents will be made available for public inspection at the District Office located at 370 N. Evans Road, Tipton CA. 93272, telephone 752-4213.**

**Agenda posted July 31, 2019**

**3. CONSENT CALENDAR: Action items:**

**3.1 Minutes of Regular Board Meeting – July 9, 2019**

# Tipton Elementary School District

## Minutes

### REGULAR BOARD MEETING

Tuesday, July 9, 2019

7:00 p.m. District Conference Room

**1. Call to order- Flag Salute**

*Board President, Greg Rice, called the meeting to order at 7:00 pm and led the flag salute. Board Members present: Iva Sousa, Shelley Heeger, Fernando Cunha, John Cardoza and Greg Rice. Guests: Cherie Solian*

**2. Public Input:**

**2.1** Community Relations/Citizen Comments

*No Comment*

**2.2** Reports by Employee Units CTA/CSEA

*No Comment*

**3. CONSENT CALENDAR: Action items:**

**3.1** Minutes of Regular Board Meeting - June 11, 2019

**3.2** Board Resolution #2019-2020-01, Authorizing Inter-fund Loan for Cash Flow Purposes

**3.3** Board Resolution #2019-2020-02, Authorization for County Superintendent of Schools to make year end Budget Transfer

**3.4** Board Resolution #2019-2020-03, Authorizing Inter-fund Transfers In Accordance with the Budget

**3.5** Agreement with TCOE for 2019-2020 Special Friends Agency Agreement

*Motion to approve consent calendar was made by John Cardoza and second by Fernando Cunha.*

*Vote Yea 5/ No 0/ Abstain 0/ Absent 0*

*Yea - Iva Sousa, Shelley Heeger, Fernando Cunha John Cardoza and Greg Rice*

*No – 0*

*Abstain – 0*

*Absent –0*

**4. ADMINISTRATIVE: Action items:**

**4.1** Agreement with Infinity Communications and Consulting

*Motion to approve Agreement with Infinity Communications and Consulting was made by Iva Sousa and second by John Cardoza.*

*Vote Yea 5/ No 0/ Abstain 0/ Absent 0*

*Yea - Iva Sousa, Shelley Heeger, Fernando Cunha John Cardoza and Greg Rice*

*No – 0*

*Abstain – 0*

*Absent –0*

**4.2 Discussion and Approval of Tentative Agreement between CSEA and its Tipton Chapter No. 765 Agreement with Tipton Elementary School District**

*Motion to approve Tentative Agreement between CSEA and its Tipton Chapter No. 765 Agreement with Tipton Elementary School District was made by Fernando Cunha and second by Shelley Heeger.*

*Vote Yea 5/ No 0/ Abstain 0/ Absent 0*

*Yea - Iva Sousa, Shelley Heeger, Fernando Cunha John Cardoza and Greg Rice*

*No – 0*

*Abstain – 0*

*Absent –0*

**4.3 CSEA Public Disclosure for the 2019-2020 School Year**

*Motion to approve CSEA Public Disclosure for the 2019-2020 School Year was made Shelley Heeger and second by John Cardoza.*

*Vote Yea 5/ No 0/ Abstain 0/ Absent 0*

*Yea - Iva Sousa, Shelley Heeger, Fernando Cunha John Cardoza and Greg Rice*

*No – 0*

*Abstain – 0*

*Absent –0*

**4.4 Approval of Classified Salary Schedules**

*Motion to approve Classified Salary Schedules was made by Shelley Heeger and second by Fernando Cunha.*

*Vote Yea 5/ No 0/ Abstain 0/ Absent 0*

*Yea - Iva Sousa, Shelley Heeger, Fernando Cunha John Cardoza and Greg Rice*

*No – 0*

*Abstain – 0*

*Absent –0*

**5. FINANCE: Action items:**

**5.1 Vendor Payments**

*Motion to approve Vendor Payments was made my Shelley Heeger and second by John Cardoza.*

*Vote Yea 5/ No 0/ Abstain 0/ Absent 0*

*Yea - Iva Sousa, Shelley Heeger, Fernando Cunha John Cardoza and Greg Rice*

*No – 0*

*Abstain – 0*

*Absent –0*

**5.2 Budget Revisions**

*Motion to approve Budget Revisions was made by Iva Sousa and second by Fernando Cunha.*

*Vote Yea 5/ No 0/ Abstain 0/ Absent 0*

*Yea - Iva Sousa, Shelley Heeger, Fernando Cunha John Cardoza and Greg Rice*

*No – 0*

*Abstain – 0*

*Absent –0*

**6. INFORMATION: (Verbal Reports & presentations)**

**6.1 MOT--FOOD SERVICE—PROJECTS**

*Mrs. Bettencourt updated the board on work being done on the school grounds and progress on the landscaping project.*

**7. Adjourn to Closed Session: 7:35 pm**

**8. Reconvene to open session 8:47 pm**

**9. Report out from Closed Session**

**7.1 Education Code section 35146**

Student transfers, inter District request, etc

*Motion to approve inter District request for student #19-2002 was made by Iva Sousa and second by John Cardoza.*

*Vote Yea 5/ No 0/ Abstain 0/ Absent 0*

*Yea - Iva Sousa, Shelley Heeger, Fernando Cunha John Cardoza and Greg Rice*

*No – 0*

*Abstain – 0*

*Absent –0*

*Motion to approve inter District request for student #19-2003 was made by Iva Sousa and second by John Cardoza.*

*Vote Yea 5/ No 0/ Abstain 0/ Absent 0*

*Yea - Iva Sousa, Shelley Heeger, Fernando Cunha John Cardoza and Greg Rice*

*No – 0*

*Abstain – 0*

*Absent –0*

*Motion to approve inter District request for student #19-2004 was made by Iva Sousa and second by John Cardoza.*

*Vote Yea 5/ No 0/ Abstain 0/ Absent 0*

*Yea - Iva Sousa, Shelley Heeger, Fernando Cunha John Cardoza and Greg Rice*

*No – 0*

*Abstain – 0*

*Absent –0*

**7.2 Government Code section 54957**

Public Employee Appointment/Employment

Title: Instructional Aide for ASES - (After School Program) for the 2019-2020 School year

*Motion to approve Maria Munoz as Instructional Aide for ASES - (After School Program) for the 2019-2020 School Year was made by John Cardoza and second by Fernando Cunha.*

*Vote Yea 5/ No 0/ Abstain 0/ Absent 0*

*Yea - Iva Sousa, Shelley Heeger, Fernando Cunha John Cardoza and Greg Rice*

*No – 0*

*Abstain – 0*

*Absent –0*

10. **Adjournment** 8:48 pm

**Minutes approved August 6, 2019**

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Greg Rice, President

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Iva Sousa, Clerk

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Stacey Bettencourt, Secretary

**3. CONSENT CALENDAR: Action items:**

**3.2** Agreement with TCOE for Scicon Day trip for 5<sup>th</sup> grade



## SCICON DAY TRIP AGREEMENT

**THIS AGREEMENT** is entered into as of July 1, 2019 between the **Tulare County Superintendent of Schools**, referred to as COUNTY SUPERINTENDENT, and **Tipton Elementary** referred to as DISTRICT, with reference to the following:

A. Education Code § 8765 authorizes the COUNTY SUPERINTENDENT to enter into an agreement with the governing board of any school district to provide programs and classes in outdoor science education and conservation education; and

B. The DISTRICT desires to have the COUNTY SUPERINTENDENT provide a program in outdoor science education and conservation education for the DISTRICT at SCICON (The Clemmie Gill School of Outdoor Science and Conservation), referred to as the Program.

### ACCORDINGLY, IT IS AGREED:

1. **COST OF PROGRAM:** SCICON Day Trip Rate Schedule for the 2019-2020 school year.

Approximately 3 classes consisting of approximately 70 students  
DISTRICT shall pay COUNTY SUPERINTENDENT the sum of One Hundred dollars (\$100.00) per class for each day of participation in the instructional Program to be conducted at SCICON as the DISTRICT. No cost will accrue if reserved dates are cancelled or changed at least four (4) weeks in advance, or bad weather forces cancellation or postponement.

DISTRICT shall make full payment on or before June 30, 2020.

2. **DISTRICT RESPONSIBILITIES:** DISTRICT shall be responsible for all items listed on the reverse side of this Agreement as well as the following:

a. Require that its students are equipped with suitable and necessary clothing and supplies while attending the Program as set forth in the materials provided to the teachers.

b. Provide meals for its students, or require them to provide their own meals, while attending the Program.

3. **COUNTY SUPERINTENDENT RESPONSIBILITIES:** COUNTY SUPERINTENDENT shall be responsible for all items listed on the reverse side of this Agreement as well as the following:

a. Provide basic first aid supplies for students and other personnel of the DISTRICT during the periods they are attending the Program.

Tipton SCHOOL DISTRICT  
Date: 7/10/19  
By: Shirley Bettencourt  
Title: Superintendent

COUNTY SUPERINTENDENT  
Date: July 1, 2019  
By: Tim A. Hire  
Tim A. Hire, Tulare County Superintendent  
of Schools or Designee

**A. DISTRICT RESPONSIBILITIES:** DISTRICT shall be responsible for all items listed on the reverse side of this Agreement as well as the following:

1. Provide transportation for its students and personnel to and from the Program.
2. Provide one teacher per class during the period that its students are in attendance at the Program.

**B. COUNTY SUPERINTENDENT RESPONSIBILITIES:** COUNTY SUPERINTENDENT shall be responsible for all items listed on the reverse side of this Agreement as well as the following:

1. Provide the Program and classes in outdoor science, conservation, and environmental education pursuant to the requirements in Education Code § 8760 et seq., including coordination services.

**C. INSURANCE:** COUNTY SUPERINTENDENT and DISTRICT shall each provide adequate insurance coverage for its officers, employees, agents and students at and while traveling to and from said Program.

**D. INDEMNIFICATION:** COUNTY SUPERINTENDENT and DISTRICT shall hold each other harmless, defend and indemnify their respective agents, officers and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property, arising out of the activities of COUNTY SUPERINTENDENT or DISTRICT or their agents, officers and employees under this Agreement. This indemnification shall be provided by each party to the other party regarding its own activities undertaken pursuant to this Agreement, or as a result of the relationship thereby created, including any claims that may be made against either party by any taxing authority asserting that an employer-employee relationship exists by reason of this Agreement, or any claims made against either party alleging civil rights violations by such party under Government Code section 12920 et seq. (California Fair Employment and Housing Act). This indemnification obligation shall continue beyond the term of this Agreement as to any acts or omissions occurring under this Agreement or any extension of this Agreement.

**F. ENTIRE AGREEMENT REPRESENTED:** This Agreement represents the entire agreement between COUNTY SUPERINTENDENT and DISTRICT as to its subject matter and no prior oral or written understanding shall be of any force or effect. No part of this Agreement may be modified without the written consent of both parties.

**3. CONSENT CALENDAR: Action items:**

**3.3** Agreement with TCOE for Scicon Week trip for 6<sup>th</sup> grade

## SCICON WEEK TRIP AGREEMENT

**THIS AGREEMENT** is entered into as of July 1, 2019 between the **Tulare County Superintendent of Schools**, referred to as COUNTY SUPERINTENDENT, and **Tipton Elementary School District**, referred to as DISTRICT, with reference to the following:

A. Education Code § 8765 authorizes the COUNTY SUPERINTENDENT to enter into an agreement with the governing board of any school district to provide programs and classes in outdoor science education and conservation education; and

B. The DISTRICT desires to have the COUNTY SUPERINTENDENT provide a program in outdoor science education and conservation education for the DISTRICT at SCICON (The Clemmie Gill School of Outdoor Science and Conservation), referred to as the Program.

**ACCORDINGLY, IT IS AGREED:**

**1. COST OF PROGRAM:**

SCICON Week Trip Rate Schedule for the 2019-2020 school year:

\$ 50.00	Per Teacher/Aide Rate	DISTRICT shall make full payment on or before June 30, 2020.
\$ 25.00	Per High School Student Counselor Rate	
Per Student Rate:		
Five (5)-day week	\$ 239.13	Approximately <u>0</u> students (projected count)
Four (4)-day week	\$ 203.18	Approximately <u>56</u> students (projected count)
DISTRICT shall pay the per-student rates based on the greater of:		
a. 97% of the estimated number of students projected in May of the prior school year, or		
b. the actual number of students in attendance.		

**2. DISTRICT RESPONSIBILITIES:** DISTRICT shall be responsible for all items listed on the reverse side of this Agreement as well as the following:

a. Require its teaching and counseling staff to cooperate with the COUNTY SUPERINTENDENT'S staff in necessary preplanning and post SCICON trip follow-up to ensure carrying out of the objectives of the Program.

b. Require that its students are equipped with suitable and necessary bedding, clothing, and supplies while attending the Program as set forth in the materials provided in the teacher's packet.

c. Furnish high school student counselors at the Program at a minimum ratio of one (1) counselor to every eight (8) students (1:8), in addition to the classroom teacher. (*Counselor shortage will result in teacher responsibility for cabins.*)

d. Notify the COUNTY SUPERINTENDENT of the number of students to attend SCICON three (3) weeks before the scheduled date of attendance.

**3. COUNTY SUPERINTENDENT RESPONSIBILITIES:** COUNTY SUPERINTENDENT shall be responsible for all items listed on the reverse side of this Agreement as well as the following:

a. Provide basic first aid supplies for students and other personnel of the DISTRICT during the periods they are attending the Program.

b. Provide complete food services for students and staff during the periods they are attending the Program (Monday through Friday).

c. Provide a teacher's packet for each teacher prior to visitation. The packet will include instructions, maps, schedules, registration forms, clothing and equipment lists, etc.

Tipton SCHOOL DISTRICT  
 Date: 7/10/19  
 By: Shirley Betterment  
 Title: Superintendent

COUNTY SUPERINTENDENT  
 Date: July 1, 2019  
 By: Tim A. Hire  
 Tim A. Hire, Tulare County Superintendent of Schools or Designee

**A. DISTRICT RESPONSIBILITIES:** DISTRICT shall be responsible for all items listed on the reverse side of this Agreement as well as the following:

1. Provide transportation for its students and personnel to and from the Program.
2. Provide one teacher per class during the period that its students are in attendance at the Program.
3. On occasion, a school district may request that an adult volunteer accompany their students to SCICON. If those volunteers will have unsupervised contact with students, then the requesting school district shall have the volunteer successfully pass a fingerprint criminal background check as well as obtain a tuberculosis clearance.

**B. COUNTY SUPERINTENDENT RESPONSIBILITIES:** COUNTY SUPERINTENDENT shall be responsible for all items listed on the reverse side of this Agreement as well as the following:

1. Provide the Program and classes in outdoor science, conservation, and environmental education pursuant to the requirements in Education Code § 8760 et seq., including coordination services.

**C. INSURANCE:** COUNTY SUPERINTENDENT and DISTRICT shall each provide adequate insurance coverage for its officers, employees, agents and students at and while traveling to and from said Program.

**D. INDEMNIFICATION:** COUNTY SUPERINTENDENT and DISTRICT shall hold each other harmless, defend and indemnify their respective agents, officers and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property, arising out of the activities of COUNTY SUPERINTENDENT or DISTRICT or their agents, officers and employees under this Agreement. This indemnification shall be provided by each party to the other party regarding its own activities undertaken pursuant to this Agreement, or as a result of the relationship thereby created, including any claims that may be made against either party by any taxing authority asserting that an employer-employee relationship exists by reason of this Agreement, or any claims made against either party alleging civil rights violations by such party under Government Code section 12920 et seq. (California Fair Employment and Housing Act). This indemnification obligation shall continue beyond the term of this Agreement as to any acts or omissions occurring under this Agreement or any extension of this Agreement.

**F. ENTIRE AGREEMENT REPRESENTED:** This Agreement represents the entire agreement between COUNTY SUPERINTENDENT and DISTRICT as to its subject matter and no prior oral or written understanding shall be of any force or effect. No part of this Agreement may be modified without the written consent of both parties.

**3. CONSENT CALENDAR: Action items:**

**3.4 Agreement with TCOE for Teacher Induction Program**

**Tulare County Superintendent of Schools  
Teacher Induction Program  
AGREEMENT**

**A. General**

This Agreement is entered between the Tulare County Superintendent of Schools (TCSOS), Local Education Agency (LEA) for the Tulare County Teacher Induction Program and Tipton School District to implement the Teacher Induction Program.

**B. Parameters**

The effective dates for this Agreement are **July 1, 2019**, through **June 30, 2020**.

Contract and monitoring responsibilities for the Agreement rest with the Tulare County Superintendent of Schools. If modifications are necessary during the duration of this Agreement, they will be added to this document by mutual agreement of all parties involved.

**C. Purpose**

The purpose of this Agreement is to establish a formal working relationship between the parties to this agreement and to set forth the operative conditions, which will govern this partnership. Tulare County Superintendent of Schools and Tipton School District will form a partnership in providing and coordinating services as part of the Tulare County Teacher Induction Program, hereinafter referred to as "TCTIP."

**D. Responsibilities - General**

*Tulare County Superintendent of Schools agrees to:*

- a. Provide a two-year, individualized; job-embedded system of mentoring, support and professional learning that begins in the teacher's first year of teaching.
- b. Employ, at a minimum, a full-time equivalent program director to perform services as described under the heading "Teacher Induction Program Director" in the program description.
- c. Employ, at a minimum, a full-time secretary to provide for the clerical needs of the program.
- d. Provide workspace for the Teacher Induction Program Director and secretary, and meeting space for program activities.
- e. Provide a process for equitable distribution of services to Candidates and Mentors in all participating districts.
- f. Establish and maintain accurate records and reports; maintain a confidential file to store information on Candidates involving individual progress through the program.
- g. Supply the California Commission on Teacher Credentialing and the California Department of Education reports and other information as requested on all matters related to program requirements and activities.
- h. Convene the Leadership Team Forum and develop other administrative processes as provided for in the program description.
- i. Participate in the program accreditation process.
- j. Provide Candidates appropriate professional development opportunities designed to support them in meeting the Induction requirements for earning their professional credential.

*Tipton School District agrees to:*

- a. Provide release time for each Site Administrator who has not been previously trained or (has not attended a meeting in 2 years) to attend Teacher Induction Program's *Roles and Responsibilities of K-12 Organizations*.
- b. Select Candidates and Mentors to participate in the TCTIP according to the program standards as defined by California mandates. The district must assure that each Candidate receives an average of not less than one hour per week of individualized support/mentoring coordinated and/or provided by the Mentor, and "just in time" support if needed.
- c. Assign Candidates to classroom assignments that provide opportunities for success and professional growth, or provide additional assistance/support to Candidates assigned to work in more challenging settings.
- d. Provide exemplary veteran teachers to work as Mentors who will meet regularly with Candidates in order to provide on-going assistance and support (at the District's expense). Mentor must be identified and assigned within the first 30 days of the participant's enrollment in the program, matching the Mentor and Candidate according to credentials held, grade level and/or subject area, as appropriate to the participant's employment.
- e. Ensure Mentors attend scheduled mentoring trainings as well as provide a minimum of four half-days of release time to observe and meet with each of their Candidates.
- f. Ensure Candidates and Mentors attend scheduled training as outlined by the program. Goals for each Candidate must be developed within the context of the ILP within the first 60 days of the teacher's enrollment in the program.
- g. Ensure Candidates receive release time to meet with their Mentors and to observe/visit exemplary teachers in their classrooms.
- h. Ensure all district and site administrative staff will respect the confidentiality between the Mentor and the Candidate. The Individual Learning Plan (ILP) must be designed and implemented solely for the professional growth and development of the Candidate and not for evaluation for employment purposes.
- i. Ensure that the Site Administrator will:
  - (1) Provide opportunities for the Mentor and the Candidate to meet in a private place to interact;
  - (2) Provide site orientation activities for all Candidates designed to inform them of site resources, personnel, procedures, policies, and other appropriate information;
  - (3) Provide feedback to the Candidate on the Individual Learning Plan goals within the first 60 days of Induction.
  - (4) Meet with the Candidate to discuss and provide feedback on the ILP goals, once in the fall (within the first 60 days of Induction) and once in the spring.
- j. Participate in the program evaluation.
- k. Appoint a district coordinator who will facilitate district general responsibilities as described above and will attend the Teacher Induction Program Leadership Forum Meeting.
- l. When providing Mentors, District agrees to provide qualified Mentors who have:
  - (1) Knowledge of the context and the content area of the Candidate's teaching assignment;
  - (2) Demonstrated commitment to professional learning and collaboration;
  - (3) Possession of a Clear Teaching Credential
  - (4) A minimum of three years of effective teaching experience.
- m. The District will agree to:
  - (1) Identify and assign a Mentor to each Candidate within the first 30 days of the participant's enrollment in the program, matching the Mentor and Candidate according to grade level and/or subject area as appropriate to the participant's employment;



- (2) Ensure that each Candidate receives an average of not less than one hour per week of individualized support/mentoring coordinated and/or provided by the Mentor, and “just in time” support, in accordance with the ILP, along with longer-term guidance to promote enduring professional skills;
- (3) Help the Candidate develop goals for their Individual Learning Plan within the first 60 days of the teacher’s enrollment in the Induction Program;
- (4) The use of the ILP is solely for the professional growth and development of the Candidate and not for evaluation for employment purposes.
- (5) The cut-off date for enrollment into Induction to be October 25, 2019; if Candidates are hired after this date, the District will agree to provide support for the Candidate for the remainder of the school year, until the start of the new school year, when the Candidate will enroll in Induction.

**E. Responsibilities - Fiscal**

***TCSOS, in its capacity as LEA, agrees to:***

- a. Provide overall fiscal responsibility for the administration of the program.
- b. Develop and maintain a budget that allocates amounts sufficient to meet the cost of implementing its program responsibilities listed in D above
- c. Expend income according to regularly established policies and procedures of the Tulare County Office of Education.

***Tipton School District agrees to:***

- a. Develop and maintain a district budget that allocates amounts sufficient to meet the cost of implementing its program responsibilities listed in D, above.
- b. **The following fee structure applies for participation in the program. The cost will be \$3,000 per Candidate, per year (regardless of the Candidate’s start date).**

**The District will be billed in September for their Candidates who are in the program at that time. The District will then be billed a second time in December for any teachers who were added to the program after the September billing. Refunds will not be given to districts whose Candidates do not complete induction.**

**F. Early Completion Option**

**The Induction program has an Early Completion Option for “experienced and exceptional” candidates who meet the program’s established criteria. For those participants who meet the Early Completion Option requirements, the fee will be \$3,000 for the one-year experience.**

**As part of the Early Completion Option (ECO) screening process, the candidate is required to pay a \$250.00 non-refundable application fee. A complete ECO application and fee must be submitted on or before noon (12 p.m.) on Friday, August 30, 2019 for the candidate to be considered by the panel for the Early Completion status.**

**G. Other Conditions**

All products developed by TCTIP are the exclusive property of the Tulare County Superintendent of Schools. School districts, their employees, staff, and subcontractors shall not have the right to disseminate, market, or otherwise use the products without the expressed written permission of TCSOS and TCTIP.

TCSOS and TCTIP shall have the authority to adapt and adopt materials developed by TCTIP for dissemination purposes.

Once a Candidate is accepted and enrolled into the TCOE Teacher Induction Program, TCOE will offer the approved program, meeting the adopted standards, until the Candidate:

- i. Completes the program;
- ii. Withdraws from the program;

- iii. Is dropped from the program based on established criteria (Candidate Agreement and District Agreement); or
- iv. Is admitted to another approved program to complete the requirements, with minimal disruption, for the authorization.

In the event the TCOE Induction program is discontinued, a teach out plan, which will include individual transition plans for each Candidate, will be developed, in addition to a plan for how Candidates and graduates will access their Induction records.

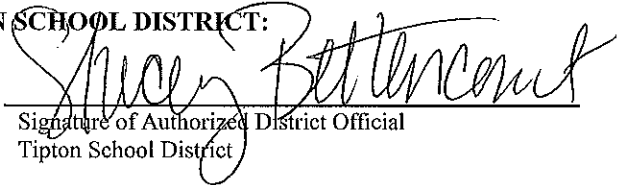
**TULARE COUNTY SUPERINTENDENT OF SCHOOLS: TIPTON SCHOOL DISTRICT:**

By: \_\_\_\_\_  
Signature of Authorized Official  
Tulare County Superintendent of Schools

Name: Tim A. Hire

Title: County Superintendent of Schools

Date: \_\_\_\_\_

By:   
Signature of Authorized District Official  
Tipton School District

Name: Stacey Bettencourt

Title: Superintendent

Date: 7/9/19

**4. ADMINISTRATIVE: Action items:**

- 4.1** Set date for Public Hearing Regarding Sufficiency of Instructional Material for the 2019-2020 School Year

# Tulare County Office of Education

*Committed to Students, Support & Service*

**Tim A. Hire**  
County  
Superintendent  
of Schools

P.O. Box 5091  
Visalia, California  
93278-5091

(559) 733-6300  
tcoe.org

**Administration**  
(559) 733-6301  
fax (559) 627-5219

**Business Services**  
(559) 733-6474  
fax (559) 737-4378

**Human Resources**  
(559) 733-6306  
fax (559) 627-4670

**Instructional Services**  
(559) 302-3633  
fax (559) 739-0310

**Special Services**  
(559) 730-2910  
fax (559) 730-2511

*Main Locations*

**Administration  
Building & Conference  
Center**  
6200 S. Mooney Blvd.  
Visalia

**Doe Avenue Complex**  
7000 Doe Ave.  
Visalia

**Liberty Center/  
Planetarium &  
Science Center**  
11535 Ave. 264  
Visalia

July 15, 2019

TO: District Superintendents and Business Managers

FROM: Fernie Marroquin, Ed.D., Assistant Superintendent  
Business Services

RE: INSTRUCTIONAL MATERIALS DETERMINATION  
FISCAL YEAR 2019-2020

Education Code section 60119 requires that each district hold a public hearing to determine whether or not the students at each school in the district have adequate textbooks and instructional materials as a condition of funding eligibility. **The public hearing shall take place on or before the end of the eighth week from the first day pupils attend school each year. The governing board must provide 10 days notice of the public hearing by posting a notice in 3 public places in the district,** listing time, place (address and room #/location), and purpose of the hearing. After the public hearing, the district must adopt a resolution stating the determination.

The enclosed sample notice and resolution have been revised to reflect current statutory requirements. The resolution is also available on our website:  
<http://business-services.tcoe.org/administrative-services/administrative-documents/administrative-forms>

The following samples are enclosed:

- Notice of Public Hearing
- Resolution for use when the governing board determines pupils have *sufficient* textbooks and instructional materials

**Please send a copy of the completed resolution  
(by September 29, 2019) to:  
Shelly DiCenzo, Business Services  
Tulare County Office of Education  
PO Box 5091  
Visalia CA 93278-5091**

If you have any questions or need a resolution for an insufficient determination, please call me at 559-733-6474.

FM/sd

Enclosures

**4. ADMINISTRATIVE: Action items:**

**4.2 Update District Authorized Signatures**

**ADD/REMOVE AUTHORIZED SIGNERS  
FOR CALENDAR YEAR 2019**

TIPTON ELEMENTARY SCHOOL DISTRICT

To: Tulare County Superintendent of Schools  
Attention: Shelly DiCenzo, Administrative Services

In accordance with Education Code Section 42633, the governing board of the above school district, following its annual organizational meeting in December, 2018, filed with the county superintendent of schools the verified signature of each person authorized to sign orders in its name.

This school district wishes to add the name and signature of an officer or employee to its list of authorized signers and/or remove a person from the list.

The governing board of said district, at a regular/special meeting held on the 6<sup>TH</sup> day of August, 2019, authorize the following person(s), whose signature appears opposite his/her name below, to sign orders in the name of said governing board and/or authorize the removal of the person(s) named below:

**ADD TO THE AUTHORIZED SIGNER LIST:**

Type or Print Name Here:

Signature Here:

1. Cherie Solian



2. \_\_\_\_\_

\_\_\_\_\_

3. \_\_\_\_\_

\_\_\_\_\_

**REMOVE FROM THE AUTHORIZED SIGNER LIST:**

Type or Print Name Here:

1. \_\_\_\_\_

2. \_\_\_\_\_

3. \_\_\_\_\_

All authorized signers will be included on one sheet following the December 2019 organizational meeting of this district.

BY ORDER OF THE GOVERNING BOARD OF THE

TIPTON ELEMENTARY SCHOOL DISTRICT

Date: August 6, 2019

By \_\_\_\_\_  
Clerk or Secretary of the Board

**4. ADMINISTRATIVE: Action items:**

**4.3** Appendix A Revised 19-20 Classified Salary Schedule

## Tipton Elementary School District Classified Salary Schedule

**2019-2020 (Effective July 1, 2019 with 1.00% increase)revised**

**APPENDIX A**

Schedule I	Cook Helper
Schedule II	Transportation/Custodial/Maintenance/Grounds/Any Transportation/Office Secretary
Schedule III	District Secretary, Early Childhood Coordinator
Schedule IV	Yard Duty Aides
Schedule V	Library Media Technician, Technology Technician
Schedule VI	Transportation-Bus Driver/Custodial-Bus Driver/Maintenance-Bus Driver/Ground-Bus Driver <b><u>(Must have a bus driver license to be placed on this schedule)</u></b>

STEPS	Hourly Rate Schedule I	Hourly Rate Schedule II	Hourly Rate Schedule III	Hourly Rate Schedule IV	Hourly Rate Schedule V	Hourly Rate Schedule VI
1	14.95	16.04	20.03	<b>** \$12.00</b>	<u>21.82</u>	18.57
2	15.35	16.46	20.38	12.59	23.58	18.99
3	15.79	16.89	20.70	13.24	24.82	19.42
4	16.22	17.29	21.09	13.91	25.52	19.82
5	16.63	17.73	21.41	14.51	26.48	20.26
6	17.05	<u>18.15</u>				20.66
7	17.49	<u>18.57</u>				21.09
8	17.88	<u>18.99</u>				21.51
9	18.31	<u>19.42</u>				
10	18.75	<u>19.82</u>				
11	19.18	<u>20.26</u>				
12	19.57	<u>20.66</u>				
13	20.01	<u>21.09</u>				
14	20.44	<u>21.51</u>				

1. Ten-month employee: 180 work days, plus paid holidays and vacation days.
2. Twelve-month employees: 260 paid days include holidays and vacation days.
3. An employee who terminates with the District cannot return to employment higher than step 4.
4. New employees will be given a maximum of five steps credit for previous experience in similar positions.
5. Custodian/Aides and Transportation/Aides will be paid in Schedule I or II for portion of their job related to cust/trans.
8. All substitutes shall be placed on the appropriate step as experience no higher than 4.
7. Babysitter for events shall be paid **\*\*\$12.00** per hour

District Fully Paid Health Insurance for full-time employees.

**\*\*Minimum Wage \$12.00 per hour effective January 1, 2019.**

Superintendent \_\_\_\_\_ Date: \_\_\_\_\_

\_\_\_\_\_  
Date Board Approved



## **5. FINANCE: Action items:**

### **5.1 Vendor Payments**

Tipton Elementary School District

BOARD MEETING August 6, 2019

**APY List**

Date Paid between 07/01/2019 and 07/30/2019

Vendor No	Vendor Name	Reference Number	Payment Date	Invoice Number/Desc.	AccountCode	Amount
14071	A-I BATTERY	200033	07/26/2019	7552	010-81500-0-00000-81000-43000-0	\$471.42
13986	ACSA's FOUNDATION FOR ED. ADM.	200047	07/26/2019	7-1/2019	010-00000-0-00000-72000-53000-0	\$1,215.00
13670	AERIES,INC - EAGLE SOFTWARE	200003	07/12/2019	RN-6979	010-00000-0-11100-10000-58000-0	\$6,611.70
14377	AMERICAN STEAMWAY INC.	200046	07/26/2019	30246	010-07230-0-00000-36000-43000-0	\$60.42
12788	ARAMARK UNIFORM SERVICES INC	200005	07/26/2019	602178455	010-00000-0-00000-81000-55000-0	\$327.98
12788	ARAMARK UNIFORM SERVICES INC	200004	07/26/2019	602171241	010-00000-0-00000-81000-55000-0	\$327.98
12788	ARAMARK UNIFORM SERVICES INC	200034	07/26/2019	602185694	010-00000-0-00000-81000-56000-0	\$327.98
12788	ARAMARK UNIFORM SERVICES INC	200035	07/26/2019	602192898	010-00000-0-00000-81000-56000-0	\$352.53
13905	AT&T	200048	07/26/2019	000013278958	010-00000-0-00000-81000-55000-0	\$16.10
14101	B&B PEST CONTROL SERVICE	200006	07/26/2019	01-TIP-06-19	010-00000-0-00000-81000-58000-0	\$170.00
14101	B&B PEST CONTROL SERVICE	200007	07/26/2019	01-TIP-06-19	010-00000-0-00000-81000-58000-0	\$170.00
12360	CA Department of Tax and Fee	200066	07/26/2019	57-415488 Q2-19	010-07230-0-00000-36000-58000-0	\$9.10
12549	CALIFORNIA SCHOOL BOARDS ASSN.	200050	07/26/2019	46327-B9F2N4	010-00000-0-00000-72000-53000-0	\$5,830.00
13954	CANBY'S ACS, INC.	200008	07/26/2019	27566	010-81500-0-00000-81000-43000-0	\$353.89
13309	CASBO	200049	07/26/2019	616345	010-00000-0-00000-72000-58000-0	\$1,000.00
12602	COLSON AUTO PARTS	200013	07/26/2019	953502	010-07230-0-00000-36000-43000-0	\$12.12
12602	COLSON AUTO PARTS	200036	07/26/2019	954220	010-07230-0-00000-36000-43000-0	\$93.46
12602	COLSON AUTO PARTS	200010	07/26/2019	951962	010-07230-0-00000-36000-43000-0	\$18.65
12602	COLSON AUTO PARTS	200009	07/26/2019	950727	010-07230-0-00000-36000-43000-0	\$41.96
12602	COLSON AUTO PARTS	200012	07/26/2019	953244	010-07230-0-00000-36000-43000-0	\$6.23
12602	COLSON AUTO PARTS	200011	07/26/2019	952247	010-07230-0-00000-36000-43000-0	\$42.00
13219	DEPARTMENT OF JUSTICE	200014	07/26/2019	388960	010-00000-0-00000-72000-58000-0	\$32.00
5481	EMPLOYMENT DEVELOPMENT DEPT.	200063	07/26/2019	94238433 Q2-19	010-00000-0-00000-00000-95025-0	\$464.35
14375	F & M VISA j	200069	07/26/2019	4330811040008230	010-00000-0-00000-72000-58000-0	\$57.98
14375	F & M VISA j	200068	07/26/2019	4330811040008230	010-07200-0-11100-10000-43000-0	\$53.20
14375	F & M VISA j	200071	07/26/2019	4330811040008230	010-07200-0-11100-10000-43000-0	\$502.50
14375	F & M VISA j	200070	07/26/2019	4330811040008230	010-07200-0-11100-10000-43000-0	\$10.40
14375	F & M VISA j	200072	07/26/2019	4330811040008230	010-07200-0-11100-10000-52000-0	\$434.34
14373	F & M VISA f	200075	07/26/2019	4330811040007893	010-00000-0-00000-72000-58000-0	\$62.04
14373	F & M VISA f	200076	07/26/2019	4330811040007893	010-00000-0-00000-72000-58000-0	\$32.09
14373	F & M VISA f	200002	07/26/2019	4330811040007893	010-07200-0-11100-10000-58000-0	(\$630.00)
14373	F & M VISA f	200073	07/26/2019	433081104000893	010-81500-0-00000-81000-43000-0	\$217.30
14373	F & M VISA f	200074	07/26/2019	433081104000893	010-81500-0-00000-81000-43000-0	\$3,051.94
14374	F & M VISA s	200001	07/26/2019	4330811040007885	010-00000-0-00000-72000-58000-0	(\$52.99)
14374	F & M VISA s	200067	07/26/2019	4330811040007885	010-07200-0-11100-10000-58000-0	\$630.00

<b>Vendor No</b>	<b>Vendor Name</b>	<b>Reference Number</b>	<b>Payment Date</b>	<b>Invoice Number/Desc.</b>	<b>AccountCode</b>	<b>Amount</b>
14359	FRONTLINE TECH. GROUP LLC	200051	07/26/2019	INVUS102820	010-00000-0-00000-72000-58000-0	\$3,400.00
11961	GIOTTOS ALARM TECH	200037	07/26/2019	125349	010-81500-0-00000-81000-58000-0	\$948.00
14315	HCI SYSTEMS	200052	07/26/2019	138211	010-00000-0-00000-81000-56000-0	\$1,105.00
12577	HOUSTON INSURANCE SERVICES	200002	07/12/2019	3435 19/20 CTCS	010-00000-0-00000-72000-54500-0	\$16,170.00
12577	HOUSTON INSURANCE SERVICES	200002	07/12/2019	3435 19/20 CTCS	010-07230-0-00000-36000-54500-0	\$3,400.00
13961	LOWE'S	200015	07/26/2019	7752746	010-81500-0-00000-81000-43000-0	\$43.47
13961	LOWE'S	200054	07/26/2019	8696015	010-81500-0-00000-81000-43000-0	\$81.71
12270	LOZANO SMITH	200016	07/26/2019	2087202	010-00000-0-00000-71000-58000-0	\$419.47
14343	MARYANN HENRY	200053	07/26/2019	Henry	010-00000-0-00000-72000-59000-0	\$2.65
14378	McKINLEY ELEVATOR CORP.	200060	07/26/2019	A119275-IN	010-00000-0-00000-81000-58000-0	\$533.00
14092	MEDICAL BILLING TECH, INC.	200055	07/26/2019	AR-29889	010-56400-0-00000-31400-58000-0	\$2,160.00
13882	MOBILE MODULAR MGT. CORP.	200038	07/26/2019	1956514	010-00000-0-00000-81000-56000-0	\$610.00
13882	MOBILE MODULAR MGT. CORP.	200039	07/26/2019	1956519	010-00000-0-00000-81000-56000-0	\$610.00
13882	MOBILE MODULAR MGT. CORP.	200040	07/26/2019	1956488	010-00000-0-00000-81000-56000-0	\$610.00
12836	OFFICE DEPOT, INC.	200017	07/26/2019	315864097001	010-42030-0-11100-10000-43000-0	\$25.31
13562	ORIENTAL TRADING CO.	200018	07/26/2019	696626959-01	010-60100-0-11100-10000-43000-0	\$1,053.68
13284	QUINN RENTAL SERVICES	200064	07/26/2019	11020301	010-00000-0-00000-81000-56000-0	\$425.85
13284	QUINN RENTAL SERVICES	200065	07/26/2019	10988601	010-00000-0-00000-81000-56000-0	\$754.67
14109	RENAISSANCE LEARNING INC.	200042	07/26/2019	4487426	010-07200-0-11100-10000-58000-0	\$6,651.00
14109	RENAISSANCE LEARNING INC.	200041	07/26/2019	4487426	010-07200-0-11327-10000-58000-0	\$2,000.00
14015	SAN JOAQUIN CO. OFFICE OF ED.	200043	07/26/2019	1820611	010-00000-0-00000-72000-58000-0	\$450.00
14111	SISC	200001	07/12/2019	JULY HW SISC	010-00000-0-00000-00000-95024-0	\$58,949.85
14111	SISC	200001	07/12/2019	JULY HW SISC	010-00000-0-00000-00000-95028-0	\$7,031.40
14111	SISC	200001	07/12/2019	JULY HW SISC	010-00000-0-00000-71000-34020-0	\$6,992.40
14111	SISC	200001	07/12/2019	JULY HW SISC	010-00000-0-00000-72000-58000-0	\$371.95
5383	SOUTHERN CALIF EDISON CO	200056	07/26/2019	3-003-6248-80	010-99900-0-00000-81000-55000-0	\$5,965.86
11541	TF TIRE & SERVICE	200026	07/26/2019	TP-969128	010-07230-0-00000-36000-58000-0	\$360.00
14369	THE HOME DEPOT PRO	200058	07/26/2019	499981850	010-81500-0-00000-81000-43000-0	\$544.99
14369	THE HOME DEPOT PRO	200057	07/26/2019	499908911	010-81500-0-00000-81000-43000-0	\$2,069.12
12264	TIPTON AUTO PARTS	200024	07/26/2019	11409	010-81500-0-00000-81000-43000-0	\$2.97
12264	TIPTON AUTO PARTS	200019	07/26/2019	10430	010-81500-0-00000-81000-43000-0	\$17.22
12264	TIPTON AUTO PARTS	200020	07/26/2019	10524	010-81500-0-00000-81000-43000-0	\$5.54
12264	TIPTON AUTO PARTS	200022	07/26/2019	10999	010-81500-0-00000-81000-43000-0	\$109.64
12264	TIPTON AUTO PARTS	200023	07/26/2019	11048	010-81500-0-00000-81000-43000-0	\$2.54
12264	TIPTON AUTO PARTS	200021	07/26/2019	10688	010-81500-0-00000-81000-43000-0	\$86.11
5760	TIPTON COMMUNITY SERVICES DIST	200025	07/26/2019	5/29-6/26-19	010-00000-0-00000-81000-55000-0	\$984.33
12324	TULE TRASH COMPANY	200044	07/26/2019	97102886	010-00000-0-00000-81000-55000-0	\$716.75
14329	WEST COAST SAND & GRAVEL, INC.	200027	07/26/2019	151424	010-81500-0-00000-81000-43000-0	\$1,500.49
14354	WIZIX TECH GROUP INC	200030	07/26/2019	114431	010-00000-0-00000-72000-58000-0	\$46.78
14354	WIZIX TECH GROUP INC	200032	07/26/2019	114433	010-00000-0-00000-72000-58000-0	\$92.44

<b>Vendor No</b>	<b>Vendor Name</b>	<b>Reference Number</b>	<b>Payment Date</b>	<b>Invoice Number/Desc.</b>	<b>AccountCode</b>	<b>Amount</b>
14354	WIZIX TECH GROUP INC	200031	07/26/2019	114432	010-00000-0-11100-10000-58000-0	\$37.69
14354	WIZIX TECH GROUP INC	200029	07/26/2019	114430	010-00000-0-11100-10000-58000-0	\$58.56

**010-General Fund Total Expenditures: \$149,724.11**

**FUND 130 CAFETERIA**

14101	B&B PEST CONTROL SERVICE	200006	07/26/2019	01-TIP-06-19	130-53100-0-00000-37000-58000-0	\$40.00
14101	B&B PEST CONTROL SERVICE	200007	07/26/2019	01-TIP-06-19	130-53100-0-00000-37000-58000-0	\$40.00
14379	CALIF DEPT TAX & FEE ADMIN	200028	07/26/2019	022-604574 2019	130-53100-0-00000-37000-58000-0	\$376.23
12324	TULE TRASH COMPANY	200045	07/26/2019	97102887	130-53100-0-00000-81000-55000-0	\$1,163.51

**130-Cafeteria Fund Total Expenditures: \$1,619.74**

**TOTAL PAYMENTS \$151,343.85**

**5. FINANCE: Action items:**

**5.2 Budget Revisions 2018-2019**

# Budget Revision Report

**Bdg Revision Final**

**Control Number: 73072883**

Account Classification		Approved / Revised	Change Amount	Proposed Budget
<b>Fund: 0100</b>	<b>General Fund</b>			
<b>Revenues</b>				
	010-00000-0-00000-00000-80110-0	\$4,674,812.00	(\$81,509.00)	\$4,593,303.00
	010-00000-0-00000-00000-80190-0	\$22,130.20	(\$22,130.20)	\$0.00
	010-00000-0-00000-00000-80410-0	\$717,180.00	\$26,961.00	\$744,141.00
	010-14000-0-00000-00000-80120-0	\$799,865.00	\$54,548.00	\$854,413.00
<b>LCFF Sources</b>		\$6,213,987.20	(\$22,130.20)	\$6,191,857.00
<b>Total Revenues</b>		\$6,213,987.20	(\$22,130.20)	\$6,191,857.00
<b>Expenditures</b>				
	010-60100-0-11100-10000-11000-0	\$10,000.00	(\$1,930.00)	\$8,070.00
<b>Certificated Salaries</b>		\$10,000.00	(\$1,930.00)	\$8,070.00
	010-60100-0-11100-10000-21000-0	\$98,131.00	\$2,457.64	\$100,588.64
<b>Classified Salaries</b>		\$98,131.00	\$2,457.64	\$100,588.64
	010-00000-0-00000-27000-31010-0	\$21,775.00	\$1,727.00	\$23,502.00
	010-00000-0-00000-27000-32020-0	\$13,637.80	\$917.20	\$14,555.00
	010-00000-0-00000-27000-33013-0	\$1,940.00	\$79.00	\$2,019.00
	010-00000-0-00000-27000-33022-0	\$4,864.00	\$309.00	\$5,173.00
	010-00000-0-00000-27000-33023-0	\$1,138.00	\$72.00	\$1,210.00
	010-00000-0-00000-27000-34020-0	\$33,486.00	\$790.00	\$34,276.00
	010-00000-0-00000-27000-35010-0	\$67.00	\$3.00	\$70.00
	010-00000-0-00000-27000-35020-0	\$39.00	\$3.00	\$42.00
	010-00000-0-00000-71500-33013-0	\$1,093.20	\$0.80	\$1,094.00
	010-00000-0-00000-71500-34010-0	\$10,077.36	\$139.64	\$10,217.00
	010-00000-0-11100-10000-34020-0	\$0.00	\$1.00	\$1.00
	010-00000-0-11100-24900-34020-0	\$8,371.00	\$2,279.00	\$10,650.00
	010-00000-0-11306-42000-34020-0	\$0.00	\$1.00	\$1.00

# Budget Revision Report

**Bdg Revision Final**

**Control Number: 73072883**

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-60100-0-11100-10000-31010-0	\$500.00	\$813.76	\$1,313.76
010-60100-0-11100-10000-32020-0	\$13,741.00	(\$3,302.53)	\$10,438.47
010-60100-0-11100-10000-33013-0	\$200.00	(\$83.42)	\$116.58
010-60100-0-11100-10000-33022-0	\$6,084.00	\$180.55	\$6,264.55
010-60100-0-11100-10000-33023-0	\$1,423.00	\$42.16	\$1,465.16
010-60100-0-11100-10000-34010-0	\$100.00	(\$16.33)	\$83.67
010-60100-0-11100-10000-34020-0	\$1,573.00	\$4,156.51	\$5,729.51
010-60100-0-11100-10000-35010-0	\$50.00	(\$45.94)	\$4.06
010-60100-0-11100-10000-35020-0	\$49.00	(\$0.14)	\$48.86
010-60100-0-11100-10000-36010-0	\$50.00	\$193.65	\$243.65
010-60100-0-11100-10000-36020-0	\$3,582.00	(\$520.27)	\$3,061.73
010-60100-0-11100-10000-37010-0	\$50.00	(\$12.42)	\$37.58
010-60100-0-11100-10000-37020-0	\$600.00	(\$131.65)	\$468.35
010-60100-0-11100-10000-37510-0	\$50.00	(\$50.00)	\$0.00
010-60100-0-11100-10000-37520-0	\$716.00	\$1,225.13	\$1,941.13
<b>Employee Benefits</b>	<b>\$125,256.36</b>	<b>\$8,770.70</b>	<b>\$134,027.06</b>
010-00000-0-00000-27000-43000-0	\$1,000.00	\$16.00	\$1,016.00
010-60100-0-11100-10000-43000-0	\$14,101.00	\$1,393.83	\$15,494.83
010-90336-0-11100-10000-43000-1	\$7,000.00	(\$778.95)	\$6,221.05
<b>Books and Supplies</b>	<b>\$22,101.00</b>	<b>\$630.88</b>	<b>\$22,731.88</b>
010-00000-0-00000-71000-58000-0	\$26,525.00	\$4,411.00	\$30,936.00
010-60100-0-11100-10000-52000-0	\$500.00	(\$500.00)	\$0.00
010-60100-0-11100-10000-58000-0	\$4,500.00	(\$4,177.00)	\$323.00
<b>Services, Other Operating Expenses</b>	<b>\$31,525.00</b>	<b>(\$266.00)</b>	<b>\$31,259.00</b>
010-00000-0-00000-72100-73100-0	(\$25,196.00)	(\$306.47)	(\$25,502.47)
010-60100-0-00000-72100-73100-0	\$7,800.00	\$306.47	\$8,106.47
010-90336-0-00000-72100-73100-1	\$0.00	\$778.95	\$778.95
<b>Direct Support/Indirect Costs</b>	<b>(\$17,396.00)</b>	<b>\$778.95</b>	<b>(\$16,617.05)</b>

# Budget Revision Report

Bdg Revision Final

Control Number: 73072883

Account Classification	Approved / Revised	Change Amount	Proposed Budget
<b>Total Expenditures</b>	\$269,617.36	\$10,442.17	\$280,059.53
<b>Budgeted Unappropriated Fund Balance before this adjustment:</b>		<b>\$2,464,587.77</b>	
<b>Total Adjustment to Unappropriated Fund Balance:</b>		<b>(\$32,572.37)</b>	
<b>Budgeted Unappropriated Fund Balance after this adjustment:</b>		<b>\$2,432,015.40</b>	



# Budget Revision Report

Bdg Revision Final

Control Number: 73072883

Account Classification

Approved / Revised

Change Amount

Proposed Budget

At a meeting of the school board on \_\_\_\_\_, the board approved the above budget account lines change to those amounts indicated in the proposed budget column.

Authorized by: \_\_\_\_\_

(County Office Use Only)

Updated at County Office on \_\_\_\_/\_\_\_\_/\_\_\_\_ by \_\_\_\_\_

**5. FINANCE: Action items:**

**5.3 Budget Revisions 2019-2020**

# Budget Revision Report

**Bdg Revision Final**

**Control Number: 73072966**

Account Classification		Approved / Revised	Change Amount	Proposed Budget
<b>Fund: 0100</b>	<b>General Fund</b>			
<b>Revenues</b>				
	010-00000-0-00000-00000-80110-0	\$4,508,633.00	(\$78,067.00)	\$4,430,566.00
	010-00000-0-00000-00000-80410-0	\$717,180.00	\$26,961.00	\$744,141.00
	010-14000-0-00000-00000-80120-0	\$756,807.00	\$51,688.00	\$808,495.00
<b>LCFF Sources</b>		\$5,982,620.00	\$582.00	\$5,983,202.00
	010-90100-0-00000-00000-86990-0	\$0.00	\$10,000.00	\$10,000.00
<b>Other Local Revenues</b>		\$0.00	\$10,000.00	\$10,000.00
<b>Total Revenues</b>		\$5,982,620.00	\$10,582.00	\$5,993,202.00
<b>Expenditures</b>				
	010-00000-0-00000-81000-22003-0	\$1,400.00	\$10,000.00	\$11,400.00
<b>Classified Salaries</b>		\$1,400.00	\$10,000.00	\$11,400.00
	010-00000-0-00000-81000-32020-0	\$24,221.00	\$2,000.00	\$26,221.00
	010-00000-0-00000-81000-33022-0	\$3,906.00	\$620.00	\$4,526.00
	010-00000-0-00000-81000-33023-0	\$1,780.00	\$145.00	\$1,925.00
	010-00000-0-00000-81000-35020-0	\$416.00	\$50.00	\$466.00
	010-00000-0-00000-81000-36020-0	\$4,405.00	\$365.00	\$4,770.00
<b>Employee Benefits</b>		\$34,728.00	\$3,180.00	\$37,908.00
	010-07200-0-11100-31300-43000-0	\$0.00	\$200.00	\$200.00
	010-07200-0-11327-10000-43000-0	\$500.00	(\$500.00)	\$0.00
	010-41270-0-11100-10000-43000-0	\$0.00	\$7,957.00	\$7,957.00
	010-90100-0-11100-10000-43000-0	\$0.00	\$1,000.00	\$1,000.00
<b>Books and Supplies</b>		\$500.00	\$8,657.00	\$9,157.00

# Budget Revision Report

**Bdg Revision Final**

**Control Number: 73072966**

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-07200-0-00000-31300-58000-0	\$20,000.00	(\$200.00)	\$19,800.00
010-07200-0-11327-10000-52000-0	\$1,500.00	(\$1,500.00)	\$0.00
010-07200-0-11327-10000-58000-0	\$0.00	\$2,000.00	\$2,000.00
010-41270-0-11100-10000-58000-0	\$0.00	\$7,950.00	\$7,950.00
010-90100-0-00000-82000-58000-0	\$0.00	\$1,000.00	\$1,000.00
010-90100-0-00000-82000-59000-0	\$0.00	\$8,000.00	\$8,000.00
<b>Services, Other Operating Expenses</b>	<b>\$21,500.00</b>	<b>\$17,250.00</b>	<b>\$38,750.00</b>
<b>Total Expenditures</b>	<b>\$58,128.00</b>	<b>\$39,087.00</b>	<b>\$97,215.00</b>
<b>Budgeted Unappropriated Fund Balance before this adjustment:</b>		<b>\$2,869,180.72</b>	
<b>Total Adjustment to Unappropriated Fund Balance:</b>		<b>(\$28,505.00)</b>	
<b>Budgeted Unappropriated Fund Balance after this adjustment:</b>		<b>\$2,840,675.72</b>	

# Budget Revision Report

Bdg Revision Final

Control Number: 73072966

Account Classification

Approved / Revised

Change Amount

Proposed Budget

At a meeting of the school board on \_\_\_\_\_, the board approved the above budget account lines change to those amounts indicated in the proposed budget column.

Authorized by: \_\_\_\_\_

(County Office Use Only)

Updated at County Office on \_\_\_\_/\_\_\_\_/\_\_\_\_ by \_\_\_\_\_