

AGENDA

REGULAR BOARD MEETING

Tuesday, July 9, 2019

7:00 p.m. District Conference Room

1. **Call to order- Flag Salute**

In compliance with the Americans with Disabilities Act and the Brown Act, if you need special assistance to participate in the meeting, including the receipt of the agenda and documents in the agenda package in an alternate format, please contact the Tipton Elementary School District office at (559) 752-4213. Notification 48 hours prior to the meeting will enable the district to make reasonable arrangements to ensure accessibility to this meeting (28CFR35.102-35, 104 ADA Title II), and allow for the preparation of documents in appropriate alternate format

2. **Public Input:**

*In order to ensure that Members of the public are provided a meaningful opportunity to address the board on agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public input portion of the agenda, or at the time the matter is taken up by the board. **Board presentations are limited to 3 minutes per person and 15 minutes per topic.***

2.1 Community Relations/Citizen Comments

2.2 Reports by Employee Units CTA/CSEA

3. **CONSENT CALENDAR: Action items:**

3.1 Minutes of Regular Board Meeting - June 11, 2019

3.2 Board Resolution #2019-2020-01, Authorizing Inter-fund Loan for Cash Flow Purposes

3.3 Board Resolution #2019-2020-02, Authorization for County Superintendent of Schools to make year end Budget Transfer

3.4 Board Resolution #2019-2020-03, Authorizing Inter-fund Transfers In Accordance with the Budget

3.5 Agreement with TCOE for 2019-2020 Special Friends Agency Agreement

4. **ADMINISTRATIVE: Action items:**

4.1 Agreement with Infinity Communications and Consulting

4.2 Discussion and Approval of Tentative Agreement between CSEA and its Tipton Chapter No. 765 Agreement with Tipton Elementary School District

4.3 CSEA Public Disclosure for the 2019-2020 School Year

4.4 Approval of Classified Salary Schedules

5. **FINANCE: Action items:**

5.1 Vendor Payments

5.2 Budget Revisions

6. **INFORMATION: (Verbal Reports & presentations)**

6.1 MOT--FOOD SERVICE—PROJECTS

7. **Adjourn to Closed Session:** The Board will consider and may act upon any of the following items in closed session. Any action taken will be reported publicly at the end of

closed session as required by law.

7.1 Education Code section 35146

Student transfers, inter District request, etc

7.2 Government Code section 54957

Public Employee Appointment/Employment

Title: Instructional Aide for ASES - (After School Program) for the 2019-2020 School year

8. Reconvene to open session

9. Report out from Closed Session

10. Adjournment

The Board upon discussion and a vote of agreement, the Board may make any item an action item.

Notice: If documents are distributed to Board Members concerning an agenda item within 72 hours of a regular board meeting, at the same time the documents will be made available for public inspection at the District Office located at 370 N. Evans Road, Tipton CA. 93272.

Agenda Posted: Tuesday, July 2, 2019

3. CONSENT CALENDAR: Action items:

3.1 Minutes of Regular Board Meeting - June 11, 2019

**TIPTON ELEMENTARY SCHOOL DISTRICT
REGULAR BOARD MEETING**

Minutes

Tuesday, June 11, 2019

7:00 p.m. District Conference Room

1. Call to order- Flag Salute

Board President, Greg Rice, called the meeting to order at 7:00 pm and led the flag salute. Board Members present: Iva Sousa, Shelley Heeger and Greg Rice. John Cardoza and Fernando Cunha were absent. Guests: Maryann Henry.

2. Public Input:

2.1 Community Relations/Citizen Comments

2.2 Reports by Employee Units CTA/CSEA

No Comments

3. CONSENT CALENDAR: Action items:

3.1 Minutes of the Regular Board Meeting – June 6, 2019

3.2 MOU for Services to Migrant Students

Motion to approve consent calendar was made by Iva Sousa and second by Shelley Heeger.

Vote Yea 3/ No 0/ Abstain 0/ Absent 2

Yea - Iva Sousa, Shelley Heeger and Greg Rice

No – 0

Abstain – 0

Absent –Fernando Cunha and John Cardoza

4. ADMINISTRATIVE: Action items:

4.1 Approval of Proposed Local Control Accountability Plan (LCAP) for the 2019-2020 School Year

Motion to approve Proposed Local Control Accountability Plan (LCAP) for the 2019-2020 School Year was made by Shelley Heeger and second by Iva Sousa.

Vote Yea 3/ No 0/ Abstain 0/ Absent 2

Yea - Iva Sousa, Shelley Heeger and Greg Rice

No – 0

Abstain – 0

Absent –Fernando Cunha and John Cardoza

4.2 Approval of Proposed School Budget for the 2019-2020 School Year

Motion to approve Proposed School Budget for the 2019-2020 School Year was made by Iva Sousa and second by Shelley Heeger.

Vote Yea 3/ No 0/ Abstain 0/ Absent 2

Yea - Iva Sousa, Shelley Heeger and Greg Rice

No – 0

Abstain – 0

Absent –Fernando Cunha and John Cardoza

4.3 Approval of Local Control Accountability Plan (LCAP) Addendum 2019/2020

Motion to approve Local Control Accountability Plan (LCAP) Addendum 2019/2020 was made by Shelley Heeger and second by Iva Sousa.

Vote Yea 3/ No 0/ Abstain 0/ Absent 2

Yea - Iva Sousa, Shelley Heeger and Greg Rice

No – 0

Abstain – 0

Absent – Fernando Cunha and John Cardoza

4.4 Approval of Employment Agreement with Superintendent

Board President, Greg Rice verbally summarized the compensation and fringe benefits provided in the proposed Employment Agreement with Superintendent, Stacey Bettencourt as follows:

1. The term is for three (3) year from July 1, 2019 to June 30, 2022. In addition, if the Superintendent received an evaluation rating of satisfactory or higher, the Superintendent shall be entitled to a one (1) year contract extension.
2. The Superintendent's annual base salary is \$135,000 for a monthly salary of approximately Eleven Thousand, Two Hundred and Fifty Dollars, less applicable taxes and withholdings. For each year during the term of the Agreement, and upon receipt of a satisfactory evaluation, the Superintendent's salary shall be increased by one and a half percent (1.5%).
3. The Superintendent shall receive an annual amount of \$2,000 for her possession of a Master's Degree.
4. The Superintendent is entitled to receive the same health and welfare benefits as other certificated employees. This includes District contributions of One Thousand, Four Hundred and Forty-Eight Dollars and Forty-Eight Cents per month (\$1448.48/month) for a total of Seventeen Thousand, Three Hundred and Eighty-One Dollars and Seventy-Six Cents (\$17,381.76).
5. The Superintendent will have a 215 work-day positive work year calendar. The Board may request the Superintendent to work up to ten (10) additional days at her daily rate of pay, \$627.91.
6. The Superintendent shall also be entitled to post-retirement health and welfare benefits as received by certificated bargaining unit employees, as those benefit may change from time to time, so long as the Superintendent meets all criteria required for certificated bargaining unit retirees to receive post-retirement health and welfare benefits.
7. In the event the Board decides to terminate the contract without cause, the District shall pay the Superintendent her regular salary minus the amount earned from any other employment-related source, after the effective date of termination for the remainder of the term of the agreement or twelve (12) months, whichever is less.

This concludes the summary of Superintendent, Stacey Bettencourt's contract. At this time would anyone from the public like to make a comment? A complete copy of the contract is available on the table by the door.

Is there a motion? Motion to approve employment agreement of Superintendent was made by Shelley Heeger and second by Iva Sousa. Is there any discussion? No discussion.

Motion to approve employment agreement of Superintendent was made by Shelley Heeger and second by Iva Sousa.

Vote Yea 3/ No 0/ Abstain 0/ Absent 2

Yea - Iva Sousa, Shelley Heeger and Greg Rice

No – 0

Abstain – 0

Absent –Fernando Cunha and John Cardoza

4.5 Quarterly Board Policy Updates May 2019

Motion to approve Quarterly Board Policy Updates May 2019 was made by Iva Sousa and second by Shelley Heeger.

Vote Yea 3/ No 0/ Abstain 0/ Absent 2

Yea - Iva Sousa, Shelley Heeger and Greg Rice

No – 0

Abstain – 0

Absent –Fernando Cunha and John Cardoza

4.6 CTA Public Disclosure for the 2019-2020 School Year

Motion to approve CTA Public Disclosure for the 2019-2020 School Year was made by Iva Sousa and second by Shelley Heeger.

Vote Yea 3/ No 0/ Abstain 0/ Absent 2

Yea - Iva Sousa, Shelley Heeger and Greg Rice

No – 0

Abstain – 0

Absent –Fernando Cunha and John Cardoza

4.7 Discussion and Approval of Tentative Agreement between Tipton Elementary School and Associated Teachers of Tipton

Motion to approve Tentative Agreement between Tipton Elementary School and Associated Teachers of Tipton was made by Iva Sousa and second by Shelley Heeger.

Vote Yea 3/ No 0/ Abstain 0/ Absent 2

Yea - Iva Sousa, Shelley Heeger and Greg Rice

No – 0

Abstain – 0

Absent –Fernando Cunha and John Cardoza

4.8 Approval of Certificated Salary Schedules

Motion to approve Certificated Salary Schedules was made by Iva Sousa and second by Shelley Heeger.

Vote Yea 3/ No 0/ Abstain 0/ Absent 2

Yea - Iva Sousa, Shelley Heeger and Greg Rice

No – 0

Abstain – 0

Absent –Fernando Cunha and John Cardoza

4.9 Approval of AB 119 Side Letter Agreement

Motion to approve AB 119 Side Letter Agreement was made by Iva Sousa and second by Shelley

Heeger.

Vote Yea 3/ No 0/ Abstain 0/ Absent 2

Yea - Iva Sousa, Shelley Heeger and Greg Rice

No – 0

Abstain – 0

Absent –Fernando Cunha and John Cardoza

4.10 Consolidated Application

Motion to approve Consolidated Application was made by Shelley Heeger and second by Iva Sousa.

Vote Yea 3/ No 0/ Abstain 0/ Absent 2

Yea - Iva Sousa, Shelley Heeger and Greg Rice

No – 0

Abstain – 0

Absent –Fernando Cunha and John Cardoza

4.11 Discuss and Approve Management and Administrative Salary Schedule Effective July 1, 2019

Motion to approve Management and Administrative Salary Schedule Effective July 1, 2019 was made by Shelley Heeger and second by Iva Sousa.

Vote Yea 3/ No 0/ Abstain 0/ Absent 2

Yea - Iva Sousa, Shelley Heeger and Greg Rice

No – 0

Abstain – 0

Absent –Fernando Cunha and John Cardoza

5. FINANCE: Action items:

5.1 Vendor Payments

Motion to approve vendor payments was made by Shelley Heeger and second by Iva Sousa.

Vote Yea 3/ No 0/ Abstain 0/ Absent 2

Yea - Iva Sousa, Shelley Heeger and Greg Rice

No – 0

Abstain – 0

Absent –Fernando Cunha and John Cardoza

5.2 Budget Revisions

Motion to approve Budget Revisions was made by Iva Sousa and second by Shelley Heeger.

Vote Yea 3/ No 0/ Abstain 0/ Absent 2

Yea - Iva Sousa, Shelley Heeger and Greg Rice

No – 0

Abstain – 0

Absent –Fernando Cunha and John Cardoza

6. Adjourn to Closed Session: 7:18 pm

7. Reconvene to open session 8:27 pm

8. Report out from Closed Session

6.1 Government Code Section 54957

Public Employee Appointment/Employment

Title: Administrative Assistant

Motion to approve Yvonne Mendoza as the Administrative Assistant (Confidential) for 2019-2020 was made by Shelley Heeger and second by Iva Sousa.

Vote Yea 3/ No 0/ Abstain 0/ Absent 2

Yea - Iva Sousa, Shelley Heeger and Greg Rice

No – 0

Abstain – 0

Absent –Fernando Cunha and John Cardoza

9. Adjournment 8:30 pm

Minutes approved July 9, 2019

Greg Rice, President

Iva Sousa, Clerk

Stacey Bettencourt, Secretary

3. CONSENT CALENDAR: Action items:

3.2 Board Resolution #2019-2020-01, Authorizing Inter-fund Loan for Cash Flow Purposes

**RESOLUTION OF THE GOVERNING BOARD OF
TIPTON ELEMENTARY SCHOOL DISTRICT**

In the Matter of Authorizing Inter-fund Loan for)
Cash Flow Purposes) RESOLUTION # 2019-2020-01

WHEREAS, the Tipton Elementary School District administers various funds; and,

WHEREAS, the school district occasionally has cash shortages in it's segregated funds at the county treasury; and,

WHEREAS, Education Code Section 42603 authorizes inter-fund loans to cover such temporary cash shortages;

THEREFORE, BE IT RESOLVED that the Governing Board of the Tipton Elementary school district authorizes the District Administration to transfer funds as needed for cash-flow purposes and to repay those transfers as funds become available for the 2019-2020 school year.

THE FOREGOING RESOLUTION WAS ADOPTED upon the motion of , seconded by , at a regular meeting of the Governing Board on the 9th day of July, 2019 by the following vote.

Ayes:

Noes:

Abstentions:

Absent:

Secretary of said District Board

3. CONSENT CALENDAR: Action items:

3.3 Board Resolution #2019-2020-02, Authorization for County Superintendent of Schools to make year end Budget Transfer

**RESOLUTION OF THE GOVERNING BOARD OF
TIPTON ELEMENTARY SCHOOL DISTRICT**

In the Matter of Authorization for County)
Superintendent of Schools to make year end)
Budget Transfers)

RESOLUTION NUMBER. 2019-2020-2

WHEREAS, at the close of any school year the County Superintendent of schools may, with the consent of the Governing Board of a school district previously given, make such transfers between the undistributed reserve and any expenditure classification or classifications or balance any expenditure classifications of the budget of the district for such school year as are necessary to permit the payment of obligations of the district incurred during such school year; and,

WHEREAS, the total amount budgeted as the proposed expenditure of the school district for each major classification of school district expenditures listed in the school district budget forms prescribed by the Superintendent of Public Instruction shall be the maximum amount which may be expended for that classification of expenditures for the school year; and,

WHEREAS, the district wishes to ensure that all expenditures of the school district during the 2018-19 fiscal year have been appropriately budgeted for.

THEREFORE, BE IT RESOLVED that, at the close of the 2018-19 Fiscal year the County Superintendent of Schools be authorized in accordance with Education Code Section 42601 to make such transfers between the unappropriated fund balance and/or any expenditures classifications of the budget as are necessary to permit the payment of obligations of the school district incurred during the fiscal year.

THE FOREGOING RESOLUTION WAS ADOPTED upon the motion of _____, seconded by _____, at a regular meeting of the Governing Board on the 9th day of July, 2019 by the following vote.

Ayes:

Noes:

Abstentions:

Absent:

Secretary/Clerk of said District Board

County superintendents who make certain year-end fund balance transfers for small school districts in their county are now required to notify each district of the transfers made. The definition of a small school district has been changed from A... those districts with an average daily attendance of 2,500 or less...@ to those districts identified in EC 41301 which sets forth the state school fund allocation schedule. Small elementary school districts are now defined as having less than 901 units of average daily attendance (ada), small high school districts are now defined as having less than 301 ada, and small unified school districts are now defined as having less than 1,501 ada.

42601. At the close of any school year a school district may, with the approval of the governing board, identify and request the county superintendent of schools to make the transfers between the designated fund balance or the unappropriated fund balance and any expenditure classification or classifications, or balance any expenditure classifications of the budget of the district for that school year as necessary to permit the payment of obligations of the district incurred during that school year. For each elementary, high school, and unified school district that, during the preceding school year, had an average daily attendance less than the level, as appropriate, specified in subdivision (a) of Section 41301, the county superintendent of schools, with the consent of the governing board of the school district, may identify and make the transfers, and shall so notify the districts.

3. CONSENT CALENDAR: Action items:

3.4 Board Resolution #2019-2020-03, Authorizing Inter-fund Transfers In Accordance with the Budget

**RESOLUTION OF THE GOVERNING BOARD OF
TIPTON ELEMENTARY SCHOOL DISTRICT**

In the matter of Authorizing Inter-fund Transfers)
In Accordance with the Budget) RESOLUTION #2019-2020-03

WHEREAS, the Governing Board of the District adopted its Annual Budget for the Fiscal Year 2019-2020; and,

WHEREAS, the Governing Board of the District approved Inter-fund Transfers between the various funds of the District as recorded in the budget document in accordance with Education Code;

THEREFORE, BE IT RESOLVED that the Governing Board authorizes District Administration to make inter-fund transfers in accordance with the budget, not to exceed the amount of appropriation.

THE FOREGOING RESOLUTION WAS ADOPTED upon the motion of , seconded by , at a regular meeting of the Governing Board on the 9th day of July, 2019 by the following vote.

Ayes:
Noes:
Abstentions:
Absent:

Secretary/Clerk of said District Board

3. CONSENT CALENDAR: Action items:

3.5 Agreement with TCOE for 2019-2020 Special Friends Agency Agreement

**TULARE COUNTY SUPERINTENDENT OF SCHOOLS
AND
TIPTON SCHOOL DISTRICT
AGENCY AGREEMENT 2019-2020**

THIS AGREEMENT, is entered into between the **Tulare County Superintendent of Schools**, referred to as SUPERINTENDENT and **Tipton School District**, referred to as DISTRICT.

ACCORDINGLY, IT IS AGREED:

1. **TERM:** This Agreement shall become effective as of **August 1, 2019** and shall expire on **June 30, 2020**.
2. **SERVICES:** DISTRICT shall provide services as set forth: see Exhibit A
3. **COST OF SERVICES:** SUPERINTENDENT shall pay DISTRICT the actual costs of such services to the extent they are allowable under the terms of the applicable grant not to exceed the sum of **\$11,000.00**
4. **METHOD OF PAYMENT:**
 - a. DISTRICT must submit itemized invoices to SUPERINTENDENT for the cost of the services.
 - b. DISTRICT is responsible for maintaining verifiable records for all expenditures.
5. **INDEMNIFICATION:** SUPERINTENDENT and DISTRICT shall hold each other harmless, defend and indemnify their respective agents, officers, and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property, arising out of the activities of SUPERINTENDENT or DISTRICT or their agents, officers and employees under this Agreement. This indemnification shall be provided by each party to the other party regarding its own activities undertaken pursuant to this Agreement, or as a result of the relationship thereby created, including any claims that may be made against either party by any taxing authority asserting that an employer-employee relationship exists by reason of this Agreement, or any claims made against either party alleging civil rights violations by such party under Government Code section 12920 et seq. (California Fair Employment and Housing Act). This indemnification obligation shall continue beyond the term of this Agreement as to any acts or omissions occurring under this Agreement or any extension of this Agreement.
6. **TERMINATION:** Either party may terminate this Agreement without cause by giving thirty (30) calendar days advance written notice to the other party.

THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

DISTRICT
Stacey Bettencourt, Superintendent
Tipton School District
370 N. Evans Road
PO Box 787
Tipton, CA 93272

SUPERINTENDENT
Tammy McKean, Assistant Superintendent
Special Services
Tulare County Office of Education
P.O. Box 5091
Visalia CA93278-5091

By: _____

Date: _____

By: _____

Date: _____

TCOE Program Information

Contact Person and Phone No.: Tiffany Stark, Program Manager
(559) 730-2910 ext. 5147

Budget Number: 010-90307-0-577050-311000-58000-0000-00-000

Please return the original to:

Tulare County Office of Education
Attn: Tammy McKean, Assistant Superintendent/Special Services
P.O. Box 5091, Visalia, CA 93278-5091

EXHIBIT A

SCOPE OF SERVICES CHILDREN AT RISK OF SCHOOL FAILURE – K-3 EARLY INTERVENTION PROGRAM

1. RESPONSIBILITIES OF CONTRACTOR:

Tipton School District will hire a minimum of the same number of paraprofessional aide(s) from 2018-19 school year to provide one to one services to selected at-risk K-3 students utilizing the Special Friends model (Does not apply to new contracts). District agrees to implement this model based on the guidelines provided by the Tulare County office of Education grant coordinator. District agrees to:

1. Provide supervision of the Special Friend paraprofessionals by a P.P.S. credentialed school psychologist.
2. Provide workspace activity room for the paraprofessional to conduct services with students. Room should be reasonably confidential and easily accessible.
3. District will utilize Tulare County Office of Education provided evaluation tools and agrees to follow evaluation procedures and guidelines.
4. District agrees to gather the required demographic and evaluation data needed to implement this program.
5. District agrees to provide Tulare County Office of Education with monthly invoices no later than the 5th of each month. The provided invoice template shall be utilized by District.
6. Paraprofessionals will participate in monthly training provided by Tulare County Office of Education.

Budget expenditures are expected to be in the following areas; part-time salary(s) for paraprofessional Special Friends(s) plus benefits, mileage to monthly meetings, materials, and indirect costs.

Funds will not be used to supplant any currently funded service.

2. RESPONSIBILITIES OF SUPERINTENDENT PROVIDED BY COUNTY OFFICE OF EDUCATION:

Provide ongoing consultation to sub grantees by the grant coordinator in the form of email/electronic communication, telephone consultation, and face-to-face visit to sites. Provide initial training for Special Friends paraprofessionals in September 2019. Provide evaluation forms and procedures. Provide hand-outs, brochures, on-going training materials and resource information to school sites. Provide print, electronic and PowerPoint educational materials to assist with program implementation.

4. ADMINISTRATIVE: Action items:

4.1 Agreement with Infinity Communications and Consulting



COMMUNICATIONS AND CONSULTING

PROJECT ATTACHMENT #0292-19A
TIPTON ELEMENTARY SCHOOL DISTRICT

Master Agreement No: 0292

SERVICES: CATEGORY ONE E-RATE CONSULTING SERVICES

INFINITY'S RESPONSIBILITIES

Infinity shall perform the following tasks for our Category One E-rate Consulting Services:

E-rate and California Teleconnect Fund (CTF) Consulting Service

1. Client Access – Infinity will be available to the Client by phone, email, or in person to address Client related E-rate Funding issues. Client will provide Infinity with a minimum of 72 hours' notice of a request for onsite service.
2. Program Updates – Infinity will update the Client on changes in the E-rate and CTF process and help staff to take advantage of newly eligible products and services.
3. Program Compliance – Infinity will assist the Client to verify that USAC rules are being followed and, if necessary, provide guidance on new processes or procedures to ensure program compliance, in regards to Bid Evaluations, Procurement, Technology Plans, CIPA compliance, Technology Budget, and Document Retention.

E-rate Application Management

1. Needs Assessment and Strategic Planning – Infinity will assist the Client to determine a Filing Strategy that best meets the Client's needs to maximize the Client's E-rate funding opportunities.
2. Determination of Funding Request Amount – Infinity will prepare the required "Item 21 Attachment Sheet", by; review one (1) month of the Client's bills from eligible Service Providers to determine an estimated annual funding request, review of Client's current annual contract(s) for eligible services, and/or review of new contract(s) for eligible services.
3. File Forms – Infinity will prepare and file the following forms required by USAC's School and Library Division to receive E-rate Category One Telecommunications and Internet Access funding: Form 470, Form 471, and Form 486.
4. Administration of PIA Process – Infinity will assist the Client in responses to and delivery of the required documentation for USAC's "Program Integrity Assurance" (PIA) information requests.
5. Service Provider Collections – Infinity will prepare the Service Provider's required forms ("Discount Grids") to have the Client's eligible discounts added to the monthly Service Provider Bills (SPI Method), or prepare and file the Form 472 (BEAR Method) to have a reimbursement check issued for the eligible discount amount.
6. Application Status – Infinity will provide the Client with progress status on applications, reviews, and modifications, for the Client's open funding requests.

Request for Proposal (RFP) Management Services

1. Develop RFP Documents – Infinity will develop a Request for Proposal (RFP) for Category One Services in compliance with the Client's Local/State and the E-rate Program's procurement requirements. If newspaper publication is required, Infinity will assist the Client with compliance at least 20 days prior to receipt of responses to the Form 470.
2. RFP Tracking – Infinity will distribute and track, in electronic form only, the "RFP Documents" to prospective bidders thru Infinity's "Projects" website.
3. Administration of RFP Process – Infinity will prepare and distribute project clarification(s) and/or addenda(s) to address questions from prospective bidders.
4. Bid Opening – Infinity will conduct the opening of bid response(s). All bid openings will be held at Infinity's offices, unless otherwise agreed upon between the Client and Infinity.
5. Bid Evaluation – Infinity will evaluate the bid responses based on the E-rate Program's requirements for the "Evaluation of Bids", and provide the Client with recommendations for the award of contract(s).
6. Contract Administration – Infinity will collect the documents necessary for the award of contract from the successful bidder and coordinate the delivery to the Client for execution.

Audit Assistance

1. Document Retention – Infinity will maintain a copy of the documents required for E-rate Program's "Document Retention Policy", including; "Pre-bidding Process", "Bidding Process", "Award of Contracts", "Application Process", "Purchase and Delivery of Service", "Invoicing", "Inventory", and "Forms and Rules Compliance", for up to 10 years from the last date of service.
2. Document Assistance – Infinity will assist the Client in the preparation and delivery of the Auditor requested documentation.
3. Support Services – Infinity will represent the Client during all E-rate Audits.



COMMUNICATIONS AND CONSULTING

CLIENT'S RESPONSIBILITIES

The Client's responsibilities, for the successful completion of our **Category One E-rate Consulting Services**, shall include:

1. Appointing a representative to act on their behalf, with respect to this agreement and the subsequent projects, who has the authority to render decisions and approve Requests from Infinity, in a timely manner as not to cause unreasonable delay in the progress of Infinity's service.
2. Provide Infinity with reasonable access to the site, if applicable, to allow Infinity the ability to perform the work detailed in this agreement.
3. Provide Infinity all information, required for the successful completion of the agreed service, within 10 days, after the receipt of a request from Infinity. This includes at a minimum, but not limited to; Copies of Monthly Service Provider Bills, Copies of Service Provider Contracts, Approved Free & Reduced Lunch numbers, Budget Information, Copy of Approved Technology Plan, Copy of CIPA Compliance, and "Authorized Contact" information.
4. Provide a Letter of Authorization (LOA), authorizing Infinity, to act on the Client's behalf to file E-rate forms and respond to the USAC's request for information.
5. Sign and certify the E-rate forms required for the Client's application for funding, in a timely manner, as not to cause a failure to comply with the E-rate Program's time sensitive deadlines.
6. For New Contracted Services or Month to Month Services, *only*
 - a. Conduct an "Open and Competitive" bid process, to comply with all applicable Local/State/Federal/E-rate Program procurement requirements, and bidding laws for all "new" requested services and contracts: including, but not limited to, publication of notice of the request for proposal in a newspaper of general circulation twice at least 10 days prior to receipt of the responses.
 - b. Conduct a non-bias bid evaluation, per the E-rate Program's "Evaluations of Bid" requirements, for all bid responses received as the result of posting a Form 470 (RFP).
 - c. Comply with all Local/State/Federal/E-rate Program requirements for the Award of Contract(s), including waiting a minimum of 28 days (after the filing of the Form 470 or RFP, whichever comes later) to execute contracts and/or to submit a Form 471 for the requested service.
 - d. Provide Infinity copies of all documents pertaining to an award of contract for each funding request, to comply with the E-rate Program's "Document Retention Policy", including but not limited to: Bidding Documents, Evaluation of responses, Board Meeting Minutes, Copies of the winning bidder's response, and Bidder's Item 21 Attachment Sheet.
7. Require the Service Provider, for the eligible services the Clients is entitled to receive California Teleconnect Fund (CTF) support, to invoice USAC by the SPI Method (Form 474).
8. Maintain and update an "Equipment Asset Register" (EAR). The EAR shall detail the make, model, serial number, and location of all equipment purchased with the support of the Universal Services Fund (E-rate Program). The Client will provide Infinity a copy of the EAR for compliance with the "Inventory" section of E-rate's "Document Retention Policy".
9. Maintain and update a "Service Provider Reimbursement Reconciliation" (SPRR) spread sheet. The SPRR shall include, by FRN(s), the total amount of funds associated with each reimbursement, and/or the total amount of discounts (in the form of discounted bills, checks, or credits) received from the Service Provider. The Client will provide Infinity a copy of the SPRR for compliance with the "Invoicing" section of E-rate's "Document Retention Policy".
10. Retain documents, for each funding request, related to the "Pre-bidding Process", "Bidding Process", "Award of Contracts", "Application Process", "Purchase and Delivery of Service", "Invoicing", "Inventory", and "Forms and Rules Compliance" for a period of at least 10 years from the last date of service.

*** In the event, something unforeseen happens that is not covered under PROJECT ATTACHMENT #0292-19A with this contract, an additional fee will be negotiated before any additional services are provided.**

**** Should the client cease services with Infinity and request document re-construction for past years filings, there will be a charge for the time to re-create the document library. This charge will be assessed at the time of the request and will need to be paid prior to the release of the re-constructed documents.**

TERM OF CONTRACT:

This Agreement is for a term of **3 years**, with an expiration date of **June 30, 2022**. This agreement may be extended for two (2) additional one (1) year terms with written acknowledgement from both parties.

Infinity's fee will be an annual flat rate fee of **\$13,500.00**, for existing services Category One services.

* Existing services are for services currently being requested through the Erate program.

** Additional or new services may require an additional fee. This fee must be agreed to prior to billing.



Standard Hourly Rates Schedule

For additional works that is required outside the scope of the original project, the hourly rates listed will be charged. Standard Hourly Rates are subject to review and adjustment. The hourly rates effective on the date of the Agreement are:

Principal	\$175.00/hour
Sr. Systems Designer	\$155.00/hour
Systems Designer	\$125.00/hour
CAD Operator	\$75.00/hour
Sr. Project Manager	\$155.00/hour
Project Manager	\$95.00/hour
Design Team Coordinator	\$75.00/hour
Erate Compliance Consultant	\$140.00/hour
Erate Specialist, III	\$90.00/hour
Erate Specialist, II	\$75.00/hour
Erate Specialist, I	\$55.00/hour
Support Staff	\$50.00/hour

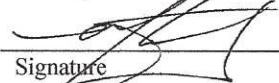
Reimbursable Expenses Schedule

Reimbursable Expense rates are subject to annual review and adjustment. The rates effective on the date of the Agreement are:


Newspaper Advertisement	at cost + 15%
8"x11" Copies/Impression	\$0.05/sheet
Blue Print Copies	at cost + 15%
Reproducible Copies (Mylar)	at cost + 15%
Reproducible Copies (Paper)	at cost + 15%
Long Distance Phone Calls	at cost + 15%
Legal Counsel	at cost + 15%
Travel Expenses:	
Mileage (auto)	\$0.58/mile
Airfare	at cost + 15%
Meals	at cost + 15%
Lodging	at cost + 15%
Standard Labor Rate	See Hourly Rate Schedule Above

IN WITNESS THEREOF, the parties hereto have executed this Agreement on the date written below.

Infinity Communications & Consulting, Inc.



 Signature Date
 Martin Skiby _____
 Name Title
 Chief Operating Officer
 P.O. Box 999, Bakersfield, Ca. 93302
 Address/City/Sate/Zip
 82-0573429
 Federal Tax ID#

Tipton Elementary School District
 4/27/17

 Signature Date
 Stacy Bettencourt _____
 Name Title
 Superintendent
 370 N. Evans Rd. Tipton CA
 Address/City/Sate/Zip
 91-1883052
 Federal Tax ID#

4. ADMINISTRATIVE: Action items:

- 4.2** Discussion and Approval of Tentative Agreement between CSEA and its Tipton Chapter No. 765 Agreement with Tipton Elementary School District

**California School Employees Association
and its Tipton Chapter No. 765
Agreement with
Tipton Elementary School District
2019-2020**

1

ARTICLE 5 – ORGANIZATIONAL RIGHTS

5.2 Organizational Security

5.2.1 Membership Dues:

- 5.2.1.1** District shall distribute, but shall not collect, CSEA-supplied membership applications to new hires. The District shall not make any statement suggesting workers must join CSEA. District shall refer all employee questions about CSEA or dues over to the CSEA Labor Relations Representative. CSEA shall defend and indemnify District for any claims arising from its compliance with this clause. This agreement shall satisfy District's duty to bargain effects of Janus decision.
- 5.2.1.2** The District shall not interfere with the terms of any agreement between CSEA and the District's employee with regard to that employee's membership in CSEA.
- 5.2.1.3** CSEA shall have the sole and exclusive right to receive the membership dues deducted by the District from payroll warrants of employees in the bargaining unit.

5.2.2 Dues Deduction:

- 5.2.2.1** CSEA shall notify the District of all members who are subject to voluntary dues deductions.
- 5.2.2.2** Pursuant to the information provided to the District by CSEA, the employer shall deduct, in accordance with the CSEA dues schedule and in compliance with this Article, dues from the wages of all employees who are members of CSEA.
- 5.2.2.3** The District shall refer all employee requests to revoke membership to the CSEA Labor Relations Representative and CSEA shall notify the District within a reasonable amount of time, but no later than thirty (30) days of an employee's revocation to deduct membership dues."
- 5.2.2.4** The employer shall not be obligated to put into effect any new or changed deductions until the pay period commencing thirty (30) days or more after such submission.
- 5.2.2.5** There shall be no charge by the employer to CSEA for regular membership dues deductions.

5.2.3 Membership Information:

5.2.3.1 CSEA agrees to furnish any information needed by the District to fulfill the provisions of the Article.

5.2.3.2 The District shall take all reasonable steps to safeguard the privacy of CSEA members' personal information, including but not limited to members Social Security Numbers, personal addresses, personal phone number, personal cellular phone number, and status as a union member.

5.2.4 Hold Harmless Provision:

5.2.4.1 CSEA shall defend and indemnify District for any claims arising from its compliance with this Article, including any claims made by the employee for deductions made in reliance on information provided by the employee organization to the employer to cancel or change membership dues authorization. The employer shall be required to promptly notify CSEA of any claims made by employees relating to dues authorization.

5.2.4.2 CSEA shall have the exclusive right to decide and determine whether any such action shall be compromised, resisted, defended, tried or appealed.

ARTICLE 7 – WAGES

7.3 The District shall increase the salary schedule for 2019-2020 school year by one (1%) percent.

ARTICLE 8 - HEALTH BENEFITS

8.3 Commencing July 1, 2019, the required District monthly contribution towards health, vision and dental insurance shall not exceed \$1,448.48. Premium costs in excess of \$1,448.48 for full-time employees shall be paid by the employee through payroll deductions.

ARTICLE 12: LEAVES OF ABSENCE

12.2 Bereavement Leave

12.2.1 Every employee shall be granted necessary leave of absence, not to exceed three (3) days, or five (5) days if out-of-state travel is required, on account of the death of any member of his/her immediate family. No deduction shall be made from the salary of such employee, nor shall such leave be deducted from leave granted by other sections of the Agreement. Unit members will be allowed to use a maximum of two (2) sick leave days, available per Section 12.3 below, per year for bereavement for persons other than members of the immediate family as defined below.

12.3 Illness or Injury Leave

12.3.1 Every employee employed five (5) days a week shall be entitled to twelve (12) days of leave of absence for illness or injury, exclusive of all days, he/she is not required to render service to the District, with full pay for a fiscal year of service.

- 12.3.4 An employee employed less than twelve (12) months per year shall be entitled for a fiscal year of service to the result of the computation based on section 12.1.2 and 12.1.3 above.
- 12.3.6 If an employee does not take the full amount of leave allowed in any year under this section, the amount not taken shall be accumulated from year to year **without limit**.
- 12.4 Industrial Accident and Illness Leave General Conditions
- 12.4.7 The industrial accident or illness leave of absence is to be used in lieu of entitlement required under the Education Code Section 45191. When entitlement to industrial accident or illness leave has been exhausted, entitlement to other sick leave will then be used; but if an employee is receiving **temporary disability benefits** the person shall be entitled to use only so much of his/her accumulated or available sick leave, accumulated compensating time, vacation or other available leave which, when added to the **temporary disability benefits**, provide for a full day's **wage** or salary.
- 12.4.7.2 During all paid leaves of absence, whether industrial accident is provided in this section, sick leave, vacation, compensated time off or other available leave provided by law or the action of the Governing Board, the employee shall endorse to the District wage loss benefit checks received under the Workers' Compensation laws of this state. The District, in turn, shall issue the employee appropriate warrants for payment of wages of salary and shall deduct normal retirement and other authorized contributions. Reduction of entitlement of leave shall be made only in accordance with **Education Code section 45192**.
- 12.4.8 When all available leaves of absence, paid or unpaid, have been exhausted and if the employee is not medically able to assume the duties of the person's position, the person shall, if not placed in another position, be placed on a re-employment list for a period of thirty-nine (39) months. When **medically able to return to work**, during the 39-month period, the person shall be employed in a vacant position in the class of the person's previous assignment over all other available candidates except for a re-employment list established because of lack of work or lack of funds, in which case the person shall be listed in accordance with appropriate seniority regulations.

Pregnancy Disability Parental Leave

12.6.1 Pregnancy Disability Leave

- 12.6.1.1 **An employee who must be absent from work due to disability caused or contributed to by pregnancy, miscarriage, childbirth, or recover therefrom, as is verified by a statement of her physician, may utilize sick leave, including accumulated sick leave, as set forth in Section 12.3 of this Article and Extended Illness Leave as set forth in Section 12.15 of this Article.**
- 12.6.1.2 **The length of the leave of absence, including the date on which the leave shall commence and the date on which the member shall resume duties, shall be determined by the employee and the employee's physician. Documentation from the employee's physician**

indicating the length of the leave of absence under this paragraph shall be submitted to the District at least thirty (3) calendar days prior to the requested start date of the Pregnancy Disability Leave, except in cases of an unforeseen disability, in which case the documentation shall be provided as far in advance as possible.

12.6.1.3 Pregnancy Disability Leave shall not be used for child care or parental leave and shall be limited to those disabilities set forth above.

12.6.1.4 Upon request, an employee may be granted a leave of absence without pay due to disability caused or contributed to by pregnancy, miscarriage, childbirth, or recovery therefrom. Employee will be permitted to return to employment only upon a doctor's statement indicating she is physically able to resume her normal duties. Nothing in this section shall be construed as to deprive any employee of sick leave rights under other sections of the Article or law for absences due to illness or injury resulting from pregnancy.

12.6.2 Parental Leave

12.6.2.1 During each school year, an employee may use all available sick leave, including accumulated sick leave, for the purpose of parental leave for a period of up to twelve (12) workweeks. The 12-workweek period shall be reduced by any period of sick leave including accumulated sick leave, taken during a period of Parental Leave.

12.6.2.2 Parental Leave may be utilized for reason of birth of a child of an employee, or the placement of a child with an employee in connection with the adoption or foster care of the child by the employee.

12.6.2.3 Eligibility for Parental Leave, as set forth in this Section, shall not require 1,250 hours of service with the District during the previous twelve (12) months.

12.6.2.4 An employee who has exhausted all available sick leave, including accumulated sick leave, and continuous to be absent on account of Parental Leave shall receive differential pay for the remainder of the 12 workweeks, however the employee shall receive no less than fifty percent (50%) of his/her regular salary.

12.6.2.5 An employee shall not be provided more than one 12 workweek period during any twelve (12) month period.

12.6.2.6 Parental Leave shall run concurrently with parental leave taken pursuant to the Family Medical Leave Act and/or California Family Medical Rights Acts, and the aggregate amount of parental leave shall not exceed 12 workweeks in a twelve (12) month period.

12.7 Personal **Business** Leave

12.8 Personal Necessity Leave

12.8.3 Illness of a member's immediate family **member**.

12.10 Extended Illness Leave

12.10.1 An employee who has exhausted app laid leaves, including sick leave and accumulated sick leave, is absent from his or her duties on account of their personal illness or injury, for a period of five months or less, shall for the remainder of the five-month period of absence which he or she is entitled shall receive his or her salary minus the actual amount paid a substitute to fill the employee's position during his or her absence.

12.10.2 The five-month period shall commence on the first day of the leave of absence and shall run concurrently with any other paid leaves.

12.10.3 An employee shall not be provided more than one five-month period per injury or illness.

12.11 Catastrophic Leave

12.11.2 "Catastrophic illness" or "injury" means an illness or injury that is expected to incapacitate the employee for an extended period time, or that incapacitates a members of the employee's family which incapacity requires the employee to take time off from work for an extended period of time to care for that family member, and taking extended time off work creates a financial hardship for the employee because he/she has exhausted all of his/her sick leave and other paid time off. Members of the employee's family that are included for **purposes of catastrophic leave** include spouse, children and parents.

12.11.3 Upon requesting donations under this program, the employee shall provide verification of the catastrophic illness or injury. Verification shall be made by means of a letter, dated and signed by the **employee or employee's family member's** physician, indicating the incapacitating nature and probable the duration of the illness or injury.

12.11.12 An employee who is the receipt of donated leave credits shall use those credits within twelve (12) consecutive months.

IN WITNESS WHEREOF, the parties have caused their authorized representatives to negotiate the Agreement on this 12th day of June 2019.

For the Association

For Tipton Elementary School District

Kathy Aguilar

Shucy Betterman

4. ADMINISTRATIVE: Action items:

4.3 CSEA Public Disclosure for the 2019-2020 School Year

**Summary of Salary Settlement Agreement
With the**

Tipton Elementary School District

Section 1: AGREEMENT

Document **Preliminary / Final Approved**
(circle one)

Name of Bargaining/Represented Unit **CSEA**

The proposed agreement covers the period beginning **7/1/2019** and ending **6/30/2020** and
will be acted upon by the Governing Board at its meeting on **7/9/2019**

Select the type of employee represented **2. Classified Salaries**

Report Version 2014.1
W:\tipton-storage\home\$\administration\mhenry\BARGAINING UNITS\Disclosur

TO THE GOVERNING BOARD AND THE COUNTY SUPERINTENDENT OF SCHOOLS: In compliance with the Public Disclosure requirements of AB-1200 (Statutes 1991, Chapter 1213) as well as the Salary Settlement Notification requirements of SB-1677 when Teachers Salary/Benefit Negotiations are finalized after the final budget is adopted.

PUBLIC DISCLOSURE

The agreement was publicly disclosed on : **7/2/2019**
Date

The agreement was [posted at / advertised in] : **Lounge/July 9, 2019 Board Agenda**
Location (circle one) Details of Distribution

GENERAL

Section 2: STATUS OF BARGAINING UNIT AGREEMENTS

If this Public Disclosure is **NOT** applicable to all of the District's bargaining units, indicate the current status.

	(Select One)	Settled	# of Employees Represented
Certificated			
Classified			40

Section 3: PROPOSED CHANGE IN COMPENSATION

Compensation	Costs prior to Proposed Agreement	Fiscal Impact of Proposed Agreement		
		Current Year Increase/Decrease 2019-20	Year 2 Increase/Decrease 2020-21	Year 3 Increase/Decrease 2021-22
1 Salary Schedule	\$ 1,008,332.00	\$10,083.32	\$0.00	\$0.00
% Increase		1.00% %	0.00% %	0.00% %
Step and Column		\$0.00	\$0.00	\$0.00
Step and Column		0.00% %	0.00% %	0.00% %
2 Other Compensation Stipends, Bonuses, Longevity Overtime, Differential, etc	\$0.00	\$0.00	\$0.00	\$0.00
Description of other compensation		0.00% %	0.00% %	0.00% %
3 Statutory Benefits STRS, PERS, FICA, WC, UI, Medicare	\$319,249.00	\$4,788.75	\$0.00	\$0.00
		1.50% %	0.00% %	0.00% %
4 Health/Welfare Plans	\$234,993.00	\$0.00	\$0.00	\$0.00
		0.00% %	0.00% %	0.00% %
5 Total Compensation, Add Items 1 thru 4 to equal 5	\$ 1,562,574.00	\$14,872.07	\$0.00	\$0.00
		0.95% %	0.00% %	0.00% %
6 Total Number of Represented Employees (Use FTEs if appropriate)	40.00			
7 Total Compensation Cost for Average Employee	\$39,064.35	\$371.80	\$0.00	\$0.00
		0.95% %	0.00% %	0.00% %

Section 4: EXPLANATIONS REGARDING PROPOSAL

Tipton Elementary School District

Please include an explanation for all questions.

1 Provide a brief narrative of the proposed agreement, including but not limited to:

Proposed changes in compensation, step and column, COLA, health & welfare, include effective dates.

1.0% salary increase for 2019-20 fiscal year, in which will begin July 31st, 2019 payroll once board approves this July 9, 2019. District will pay \$1,448.48 per month for health & welfare, annual cap is \$17,381.76

2 Were any additional steps, columns, or ranges added to the schedules? (If yes, explain)

No

3 Explain Non-Compensation Items. I.e. Class Size changes, Staff Development Days, Teacher Prep Time, etc.

Article 4 language updated based on the Janus decision & corresponding state law.

Article 12 language clean up and updated based on new laws. Parental Leave shall receive differential pay for the remainder of the 12 workweeks, however the employee shall receive no less than 50% of his/her salary regular salary

4 Explain specific impact (positive or negative) on instructional and support programs to accommodate the settlement? Include staff reductions or increases, elimination or addition of services or programs.

Retaining highly qualified staff

5 Describe contingency language included in the agreement.

None

6 Are there any major provisions that do not directly affect the district's costs such as binding arbitration, grievance procedures, etc.?

No

7 What is the Source of Funding for Proposed Agreement in Current Year?

General Fund, LCAP Funds and Cafeterial Funds

8 If multi-year agreement, what is the source of funding, including assumptions used, to fund the obligations in future years?

Single Year Agreement

Section 6: IMPACT ON CURRENT YEAR

Tipton Elementary School District

General Fund	Latest Brd Apprvd Budget	Settlement Costs		Other Budget Adjustments	New Projected Budget
		Agreement Adjustments	Previously Budgeted		
OPERATING REVENUES					
LCFF/Revenue Sources (8010-8099)	\$6,193,426	\$0	\$0	\$0	\$6,193,426
Federal Revenues	\$333,523	\$0	\$0	\$0	\$333,523
Other State Revenues	\$590,945	\$0	\$0	\$0	\$590,945
Other Local Revenues	\$153,633	\$0	\$0	\$0	\$153,633
TOTAL	\$7,271,527	\$0	\$0	\$0	\$7,271,527
OPERATING EXPENDITURES					
Certificated Salaries	\$2,655,544	\$0	\$0	\$0	\$2,655,544
Classified Salaries	\$1,052,853	\$9,044	-\$9,044	\$0	\$1,052,853
Employee Benefits	\$1,869,888	\$4,223	-\$4,223	\$0	\$1,869,888
Books and Supplies	\$545,413	\$0	\$0	\$0	\$545,413
Services, Other Operating Expenses	\$1,030,447	\$0	\$0	\$0	\$1,030,447
Capital Outlay	\$265,310	\$0	\$0	\$0	\$265,310
Other Outgo	\$221,258	\$0	\$0	\$0	\$221,258
Direct/Indirect Support Costs	-\$27,200	\$0	\$0	\$0	-\$27,200
TOTAL	\$7,613,512	\$13,267	-\$13,267	\$0	\$7,613,512
OPERATING SURPLUS (DEFICIT)	-\$341,985	-\$13,267	\$13,267	\$0	-\$341,985
OTHER FINANCING SOURCES/USES					
Transfers In	\$22,603	\$0	\$0	\$0	\$22,603
Transfers <Out>	-\$300,000	\$0	\$0	\$0	-\$300,000
Other Sources	\$0	\$0	\$0	\$0	\$0
Other <Uses>	\$0	\$0	\$0	\$0	\$0
Contributions	\$0	\$0	\$0	\$0	\$0
TOTAL	-\$277,397	\$0	\$0	\$0	-\$277,397
CURRENT YEAR INCREASE (DECREASE) TO FUND BALANCE	-\$619,382	-\$13,267	\$13,267	\$0	-\$619,382
FUND BALANCE, RESERVES					
Beginning Fund Balance	\$2,841,862				\$2,841,862
Audit Adjustments/Restatements	\$0				\$0
Adjusted Beginning Fund Balance	\$2,841,862				\$2,841,862
Ending Fund Balance	\$2,222,480	-\$13,267	\$13,267	\$0	\$2,222,480
COMPONENTS OF ENDING BALANCE:					
a. Nonspendable	\$0				\$0
b. Restricted	\$0				\$0
c. Committed	\$0				\$0
1. Stabilization Arrangements	\$0				\$0
2. Other Commitments	\$0				\$0
d. Assigned	\$0				\$0
e. Unassigned/Unappropriated	\$0				\$0
1. Reserve for Economic Uncertainties	\$0				\$0
2. Unassigned/Unappropriated	\$2,222,480				\$2,222,480
f. Total Components of Ending Fund Balance	\$2,222,480				\$2,222,480
(Line f must agree with Ending Fund Balance)					

Section 7: IMPACT ON CURRENT YEAR UNRESTRICTED RESERVES

1. State Reserve Standard		
Total Expenditures, Transfers Out and Uses	\$	7,913,512
State Standard Minimum Reserve Percentage		4%
State Standard Minimum Reserve Amount	\$	316,540
2. Budgeted Unrestricted Reserved		
1. General Fund Budgeted Unrestricted Reserved for Economic Uncertainties (9789)	\$	0
2. General Fund Budgeted Unrestricted Unappropriated Amount (9790)	\$	2,022,806
3. Special Reserve Fund (17) Budgeted Designated for Economic Uncertainties & Undesignated Ending Fund Balance	\$	0
Total District Budgeted Unrestricted Reserves (sum lines 1 - 3)	\$	2,022,806
3. Do unrestricted reserves meet the state standard minimum reserve amount?		
Yes	<input checked="" type="checkbox"/>	No <input type="checkbox"/>

COMPARISON OF PROPOSED AGREEMENT TO CHANGE IN LCFF FUNDING

(a) LCFF Base Funding for year prior to settlement	\$4,422,029.00
(b) Projected LCFF Base Funding for year of settlement	\$4,314,642.00
(c) Amount of Current-Year Increase: (b) minus (a)	-\$107,387.00
(d) Percentage Increase Base LCFF Funding: (c) divided by (a)	-2.43%
(e) Total Compensation Percentage Increase from Section 3, Line 7, Page 1 for current year	0.95%

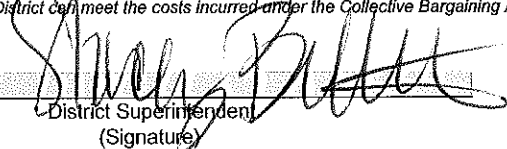
THE FOLLOWING BUDGET REVISIONS WILL BE NECESSARY TO FUND THE COSTS OF THIS AGREEMENT

Revisions must be filed with County Office of Education within 45 days of adoption (E.C. 42142)

Description	Revenue Increases	Expenditure Decreases	Fund Balance Reduction
Cost of 1% increase classified on salary schedule plus statutory benefits, and increase cost of health & welfare for 2019-20. adopted budget includes costs, no revision will be submitted			
Totals (must agree with Section 6)	\$0	\$0	\$0

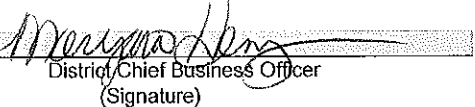
Budget Revisions must be filed with County Office of Education on or before: **8/23/2019**

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement.


District Superintendent
(Signature)

7/2/19
Date

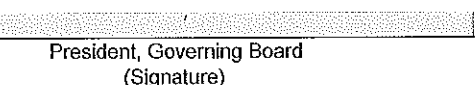
Certification of Financial Condition
Positive Certification
Select One


District Chief Business Officer
(Signature)

7/2/2019
Date

Positive Certification
Select One

After public disclosure of the major provisions contained in this Summary, the Governing Board, at its meeting on, **7/9/2019**, took action to approve the proposed Agreement with the **CSEA** Bargaining Unit and adopted the new budget figures as calculated per the agreement.


President, Governing Board
(Signature)

7/9/2019
Date

Section 9: MULTI-YEAR PROJECTION - GENERAL FUND

Tipton Elementary School District

General Fund	2019-20 Projected Budget	Change	2020-21 Projected Budget	Change	2021-22 Projected Budget
Latest prepared Form MYP - ATTACH TO DISCLOSURE					
Date Prepared	7/1/2019				
It Includes this Settlement	Yes				
Fund 01 Expenditures and Other Financing Uses	\$7,308,467		\$7,448,203		\$7,623,152
Total Available Reserves	\$1,955,352		\$1,617,948		\$1,300,184
IMPACT OF AGREEMENT ON AVAILABLE RESERVES	(\$7,587)		\$0		\$0
OTHER ADJUSTMENTS TO AVAILABLE RESERVES					
ESTIMATED RESERVES AFTER SETTLEMENT	\$1,947,765		\$1,617,948		\$1,300,184

MINIMUM RESERVE LEVEL					
Minimum Required Percent	4%				
Required Amount per Form MYP Attached	292,339		297,928		304,928
Required Amount after Settlement	292,642		297,928		304,928
Over (Under) Required Reserves	1,655,123		1,320,020		995,258
Reserve Requirement Met?	Yes		Yes		Yes

Section 3: Proposed Change in Compensation		Fiscal Impact of Proposed Agreement			
Compensation	Costs prior to Proposed Agreement	Current Year	Year 2	Year 3	
		Increase/Decrease 2019-20	Increase/Decrease 2020-21	Increase/Decrease 2021-22	
1 Salary Schedule	\$ 518,707.00	\$5,187.07	\$0.00	\$0.00	
% Increase		1.00%	%	%	%
		\$0.00	\$0.00	\$0.00	
Step and Column		%	%	%	%
2 Other Compensation		\$0.00	\$0.00	\$0.00	
Stipends, Bonuses, Longevity Overtime, Differential, etc		%	%	%	%
Description of other compensation					
3 Statutory Benefits STRS, PERS, FICA, WC, UI, Medicare	\$160,017.00	\$2,400.26	\$0.00	\$0.00	
		1.50%	%	%	%
4 Health/Welfare Plans	\$133,756.00	\$0.00	\$0.00	\$0.00	
		0.00%	%	%	%
5 Total Compensation, Add Items 1 thru 4 to equal 5	\$ 812,480.00	\$7,587.33	\$0.00	\$0.00	
		0.93%	%	0.00%	%

Section 6: IMPACT ON CURRENT YEAR					
General Fund - Unrestricted	Latest Brd Apprvd Budget	Settlement Costs Agreement Adjustments	<Previously> Budgeted	Other Budget Adjustments	New Projected Budget
OPERATING REVENUES					
LCFF/Revenue Sources (8010-8099)	\$6,193,426				\$6,193,426
Federal Revenues	\$0				\$0
Other State Revenues	\$205,288				\$205,288
Other Local Revenues	\$50,000				\$50,000
TOTAL	\$6,448,714		\$0	\$0	\$6,448,714
OPERATING EXPENDITURES					
Certificated Salaries	\$2,602,644	\$0			\$2,602,644
Classified Salaries	\$587,485	\$5,187	-\$5,187		\$587,485
Employee Benefits	\$1,493,860	\$2,400	-\$2,400		\$1,493,860
Books and Supplies	\$261,555				\$261,555
Services, Other Operating Expenses	\$600,289				\$600,289
Capital Outlay	\$20,000				\$20,000
Other Outgo	\$66,063				\$66,063
Direct/Indirect Support Costs	-\$54,253				-\$54,253
TOTAL	\$5,577,643	\$7,587	-\$7,587	\$0	\$5,577,643
OPERATING SURPLUS (DEFICIT)	\$871,071	-\$7,587	\$7,587	\$0	\$871,071
OTHER FINANCING SOURCES/USES					
Transfers In	\$0				\$0
Transfers <Out>	-\$300,000				-\$300,000
Other Sources	\$0				\$0
Other <Uses>	\$0				\$0
Contributions	-\$1,024,961				-\$1,024,961
TOTAL	-\$1,324,961	\$0	\$0	\$0	-\$1,324,961
CURRENT YEAR INCREASE (DECREASE) TO FUND BALANCE	-\$453,890	-\$7,587	\$7,587	\$0	-\$453,890
FUND BALANCE, RESERVES					
Beginning Fund Balance	\$2,476,696				\$2,476,696
Audit Adjustments/Restatements	\$0				\$0
Adjusted Beginning Fund Balance	\$2,476,696				\$2,476,696
Ending Fund Balance	\$2,022,806	-\$7,587	\$7,587	\$0	\$2,022,806
COMPONENTS OF ENDING BALANCE:					
a. Nonspendable					
b. Restricted					
c. Committed					
1. Stabilization Arrangements					
2. Other Commitments					
d. Assigned					
e. Unassigned/Unappropriated					
1. Reserve for Economic Uncertainties					
2. Unassigned/Unappropriated	\$2,022,806				\$2,022,806
f. Total Components of Ending Fund Balance (Line f must agree with Ending Fund Balance)	\$2,022,806				\$2,022,806

Section 3 :Proposed Change in Compensation		Fiscal Impact of Proposed Agreement			
Compensation		Costs prior to Proposed Agreement	Current Year Increase/Decrease 2019-20	Year 2 Increase/Decrease 2020-21	Year 3 Increase/Decrease 2021-22
1	Salary Schedule	\$ 385,675.00	\$3,856.75	\$0.00	\$0.00
	% Increase		1.00% %	0.00% %	0.00% %
	Step and Column		\$0.00	\$0.00	\$0.00
			0.00% %	0.00% %	0.00% %
2	Other Compensation Stipends, Bonuses, Longevity Overtime, Differential, etc	\$0.00	\$0.00	\$0.00	\$0.00
	Description of other compensation		0.00% %	0.00% %	0.00% %
3	Statutory Benefits STRS, PERS, FICA,WC,UI, Medicare	\$121,519.00	\$1,822.79	\$0.00	\$0.00
			1.50% %	0.00% %	0.00% %
4	Health/Welfare Plans	\$92,174.00	\$0.00	\$0.00	\$0.00
			0.00% %	0.00% %	0.00% %
5	Total Compensation, Add Items 1 thru 4 to equal 5	\$ 599,368.00	\$5,679.54	\$0.00	\$0.00
			0.95% %	0.00% %	0.00% %

Section 6: IMPACT ON CURRENT YEAR					
General Fund - Restricted	Latest Brd Apprvd Budget	Settlement Costs Agreement Adjustments	Previously Budgeted	Other Budget Adjustments	New Projected Budget
OPERATING REVENUES					
LCFF/Revenue Sources (8010-8099)	\$0				\$0
Federal Revenues	\$333,523				\$333,523
Other State Revenues	\$385,657				\$385,657
Other Local Revenues	\$103,633				\$103,633
TOTAL	\$822,813		\$0	\$0	\$822,813
OPERATING EXPENDITURES					
Certificated Salaries	\$52,900	\$0			\$52,900
Classified Salaries	\$465,368	\$3,857	-\$3,857		\$465,368
Employee Benefits	\$376,028	\$1,823	-\$1,823		\$376,028
Books and Supplies	\$283,858				\$283,858
Services, Other Operating Expenses	\$430,158				\$430,158
Capital Outlay	\$245,310				\$245,310
Other Outgo	\$155,195				\$155,195
Direct/Indirect Support Costs	\$27,053				\$27,053
TOTAL	\$2,035,870	\$5,680	-\$5,680	\$0	\$2,035,869
OPERATING SURPLUS (DEFICIT)	-\$1,213,057	-\$5,680	\$5,680	\$0	-\$1,213,056
OTHER FINANCING SOURCES/USES					
Transfers In	\$22,603				\$22,603
Transfers <Out>	\$0				\$0
Other Sources	\$0				\$0
Other <Uses>	\$0				\$0
Contributions	\$1,024,961				\$1,024,961
TOTAL	\$1,047,564	\$0	\$0	\$0	\$1,047,564
CURRENT YEAR INCREASE (DECREASE) TO FUND BALANCE	-\$165,492	-\$5,680	\$5,680	\$0	-\$165,492
FUND BALANCE, RESERVES					
Beginning Fund Balance	\$365,166				\$365,166
Audit Adjustments/Restatements	\$0				\$0
Adjusted Beginning Fund Balance	\$365,166				\$365,166
Ending Fund Balance	\$199,674	-\$5,680	\$5,680	\$0	\$199,674
COMPONENTS OF ENDING BALANCE:					
a. Nonspendable					
b. Restricted					
c. Committed					
1. Stabilization Arrangements					
2. Other Commitments					
d. Assigned					
e. Unassigned/Unappropriated					
1. Reserve for Economic Uncertainties					
2. Unassigned/Unappropriated	\$199,674				\$199,674
f. Total Components of Ending Fund Balance	\$199,674				\$199,674
(Line f must agree with Ending Fund Balance)					

Section 3: Proposed Change in Compensation		Fiscal Impact of Proposed Agreement					
Compensation	Costs prior to Proposed Agreement	Current Year Increase/Decrease 2019-20		Year 2 Increase/Decrease 2020-21		Year 3 Increase/Decrease 2021-22	
1 Salary Schedule	\$ 103,950.00	\$1,039.50		\$0.00		\$0.00	
% Increase		1.00%	%	0.00%	%	0.00%	%
		\$0.00		\$0.00		\$0.00	
Step and Column		0.00%	%	0.00%	%	0.00%	%
2 Other Compensation	\$0.00	\$0.00		\$0.00		\$0.00	
Stipends, Bonuses, Longevity Overtime, Differential, etc		0.00%	%	0.00%	%	0.00%	%
Description of other compensation							
3 Statutory Benefits STRS, PERS, FICA, WC, UI, Medicare	\$37,713.00	\$565.70		\$0.00		\$0.00	
		1.50%	%	0.00%	%	0.00%	%
4 Health/Welfare Plans	\$9,063.00	\$0.00		\$0.00		\$0.00	
		0.00%	%	0.00%	%	0.00%	%
5 Total Compensation, Add Items 1 thru 4 to equal 5	\$ 150,726.00	\$1,605.20		\$0.00		\$0.00	
		1.06%	%	0.00%	%	0.00%	%

Section 6: IMPACT ON CURRENT YEAR					
Cafeteria Fund	Latest Brd Apprvd Budget	Settlement Costs Agreement Adjustments	Settlement Costs Previously Budgeted	Other Budget Adjustments	New Projected Budget
OPERATING REVENUES					
LCFF/Revenue Limit Sources (8010-8099)	\$0				\$0
Federal Revenues	\$480,000				\$480,000
Other State Revenues	\$35,000				\$35,000
Other Local Revenues	\$15,000				\$15,000
TOTAL	\$530,000		\$0	\$0	\$530,000
OPERATING EXPENDITURES					
Certificated Salaries	\$0	\$0			\$0
Classified Salaries	\$169,962	\$1,040	-\$1,040		\$169,962
Employee Benefits	\$98,623	\$566	-\$566		\$98,623
Books and Supplies	\$237,223				\$237,223
Services, Other Operating Expenses	\$22,600				\$22,600
Capital Outlay	\$12,225				\$12,225
Other Outgo	\$0				\$0
Direct/Indirect Support Costs	\$27,200				\$27,200
TOTAL	\$567,833	\$1,606	-\$1,606	\$0	\$567,833
OPERATING SURPLUS (DEFICIT)	-\$37,833	-\$1,606	\$1,606	\$0	-\$37,833
OTHER FINANCING SOURCES/USES					
Transfers In	\$0				\$0
Transfers <Out>	\$0				\$0
Other Sources	\$0				\$0
Other <Uses>	\$0				\$0
Contributions	\$0				\$0
TOTAL	\$0	\$0	\$0	\$0	\$0
CURRENT YEAR INCREASE (DECREASE) TO FUND BALANCE	-\$37,833	-\$1,606	\$1,606	\$0	-\$37,833
FUND BALANCE, RESERVES					
Beginning Fund Balance	\$250,604				\$250,604
Audit Adjustments/Restatements	\$0				\$0
Adjusted Beginning Fund Balance	\$250,604				\$250,604
Ending Fund Balance	\$212,771	-\$1,606	\$1,606	\$0	\$212,771
COMPONENTS OF ENDING BALANCE:					
Reserve for:					
Revolving Cash					
Stores					
Other Reserves					
Designations					
Economic Uncertainties	\$212,771				\$212,771
Other Designations					
Undesignated/Unappropriated	\$0				\$0

Indx	Fund	Restricted	ObjectMajor	ObjectGroup	RevTot
0100RA02	0100	R	A. Revenues	02) Federal Revenues	\$333,523.00
0100RA03	0100	R	A. Revenues	03) Other State Revenues	\$385,657.00
0100RA04	0100	R	A. Revenues	04) Other Local Revenues	\$103,633.00
0100RB01	0100	R	B. Expenditures	01) Certificated Salaries	\$52,900.00
0100RB02	0100	R	B. Expenditures	02) Classified Salaries	\$465,368.00
0100RB03	0100	R	B. Expenditures	03) Employee Benefits	\$376,028.00
0100RB04	0100	R	B. Expenditures	04) Books and Supplies	\$283,858.02
0100RB05	0100	R	B. Expenditures	05) Services, Other Operating Expenses	\$430,157.51
0100RB06	0100	R	B. Expenditures	06) Capital Outlay	\$245,310.00
0100RB07	0100	R	B. Expenditures	07) Other Outgo	\$155,195.00
0100RB08	0100	R	B. Expenditures	08) Direct Support/Indirect Costs	\$27,053.00
0100RD01	0100	R	D. Other Financing Sources/Uses	01) Transfers In	\$22,603.35
0100RD02	0100	R	D. Other Financing Sources/Uses	02) Transfers Out	\$0.00
0100RD05	0100	R	D. Other Financing Sources/Uses	05) Contributions	\$1,024,961.00
0100RI01	0100	R	I. Components of Ending Fund Balance	01) Beginning Fund Balance	\$365,166.08
0100UA01	0100	U	A. Revenues	01) LCFF Sources	\$6,193,426.00
0100UA02	0100	U	A. Revenues	02) Federal Revenues	\$0.00
0100UA03	0100	U	A. Revenues	03) Other State Revenues	\$205,288.00
0100UA04	0100	U	A. Revenues	04) Other Local Revenues	\$50,000.00
0100UB01	0100	U	B. Expenditures	01) Certificated Salaries	\$2,602,644.08
0100UB02	0100	U	B. Expenditures	02) Classified Salaries	\$587,485.00
0100UB03	0100	U	B. Expenditures	03) Employee Benefits	\$1,493,859.70
0100UB04	0100	U	B. Expenditures	04) Books and Supplies	\$261,555.00
0100UB05	0100	U	B. Expenditures	05) Services, Other Operating Expenses	\$600,289.00
0100UB06	0100	U	B. Expenditures	06) Capital Outlay	\$20,000.00
0100UB07	0100	U	B. Expenditures	07) Other Outgo	\$66,063.00
0100UB08	0100	U	B. Expenditures	08) Direct Support/Indirect Costs	-\$54,253.00
0100UD02	0100	U	D. Other Financing Sources/Uses	02) Transfers Out	\$300,000.00
0100UD05	0100	U	D. Other Financing Sources/Uses	05) Contributions	-\$1,024,961.00
0100UI01	0100	U	I. Components of Ending Fund Balance	01) Beginning Fund Balance	\$2,476,695.94
1300BA02	1300	B	A. Revenues	02) Federal Revenues	\$480,000.00
1300BA03	1300	B	A. Revenues	03) Other State Revenues	\$35,000.00
1300BA04	1300	B	A. Revenues	04) Other Local Revenues	\$15,000.00
1300BB02	1300	B	B. Expenditures	02) Classified Salaries	\$169,962.00
1300BB03	1300	B	B. Expenditures	03) Employee Benefits	\$98,623.00
1300BB04	1300	B	B. Expenditures	04) Books and Supplies	\$237,223.00
1300BB05	1300	B	B. Expenditures	05) Services, Other Operating Expenses	\$22,600.00
1300BB06	1300	B	B. Expenditures	06) Capital Outlay	\$12,225.00
1300BB08	1300	B	B. Expenditures	08) Direct Support/Indirect Costs	\$27,200.00
1300BI01	1300	B	I. Components of Ending Fund Balance	01) Beginning Fund Balance	\$250,603.99

Section 3 :Proposed Change in Compensation		Fiscal Impact of Proposed Agreement					
Compensation	Costs prior to Proposed Agreement	Current Year Increase/Decrease 2019-20		Year 2 Increase/Decrease 2020-21		Year 3 Increase/Decrease 2021-22	
1	Salary Schedule	\$0.00		\$0.00		\$0.00	
	% Increase	1.00%	%	0.00%	%	0.00%	%
		\$0.00		\$0.00		\$0.00	
	Step and Column	0.00%	%	0.00%	%	0.00%	%
2	Other Compensation	\$0.00		\$0.00		\$0.00	
	Stipends, Bonuses, Longevity Overtime, Differential, etc	0.00%	%	0.00%	%	0.00%	%
	Description of other compensation						
3	Statutory Benefits STRS, PERS, FICA, WC, UI, Medicare	\$0.00		\$0.00		\$0.00	
		1.50%	%	0.00%	%	0.00%	%
4	Health/Welfare Plans	\$0.00		\$0.00		\$0.00	
		0.00%	%	0.00%	%	0.00%	%
5	Total Compensation, Add Items 1 thru 4 to equal 5	\$0.00		\$0.00		\$0.00	
		#DIV/0!	%	#DIV/0!	%	#DIV/0!	%

Section 6: IMPACT ON CURRENT YEAR					
Adult Ed Fund	Latest Brd Apprvd Budget	Settlement Costs Agreement Adjustments	Previously Budgeted	Other Budget Adjustments	New Projected Budget
OPERATING REVENUES					
LCFF/Revenue Limit Sources (8010-8099)	\$0				\$0
Federal Revenues	\$0				\$0
Other State Revenues	\$0				\$0
Other Local Revenues	\$0				\$0
TOTAL	\$0		\$0	\$0	\$0
OPERATING EXPENDITURES					
Certificated Salaries	\$0	\$0			\$0
Classified Salaries	\$0	\$0			\$0
Employee Benefits	\$0	\$0			\$0
Books and Supplies	\$0				\$0
Services, Other Operating Expenses	\$0				\$0
Capital Outlay	\$0				\$0
Other Outgo	\$0				\$0
Direct/Indirect Support Costs	\$0				\$0
TOTAL	\$0	\$0	\$0	\$0	\$0
OPERATING SURPLUS (DEFICIT)	\$0	\$0	\$0	\$0	\$0
OTHER FINANCING SOURCES/USES					
Transfers In	\$0				\$0
Transfers <Out>	\$0				\$0
Other Sources	\$0				\$0
Other <Uses>	\$0				\$0
Contributions	\$0				\$0
TOTAL	\$0	\$0	\$0	\$0	\$0
CURRENT YEAR INCREASE (DECREASE) TO FUND BALANCE	\$0	\$0	\$0	\$0	\$0
FUND BALANCE, RESERVES					
Beginning Fund Balance	\$0				\$0
Audit Adjustments/Restatements	\$0				\$0
Adjusted Beginning Fund Balance	\$0				\$0
Ending Fund Balance	\$0	\$0	\$0	\$0	\$0
COMPONENTS OF ENDING BALANCE:					
Reserve for:					
Revolving Cash					
Stores					
Other Reserves					
Designations					
Economic Uncertainties					
Other Designations					
Undesignated/Unappropriated	\$0				\$0

Section 3 :Proposed Change in Compensation		Fiscal Impact of Proposed Agreement					
Compensation	Costs prior to Proposed Agreement	Current Year Increase/Decrease 2019-20		Year 2 Increase/Decrease 2020-21		Year 3 Increase/Decrease 2021-22	
1 Salary Schedule		\$0.00		\$0.00		\$0.00	
% Increase		1.00%	%	0.00%	%	0.00%	%
		\$0.00		\$0.00		\$0.00	
Step and Column		0.00%	%	0.00%	%	0.00%	%
2 Other Compensation		\$0.00		\$0.00		\$0.00	
Stipends, Bonuses, Longevity Overtime, Differential, etc		0.00%	%	0.00%	%	0.00%	%
Description of other compensation							
3 Statutory Benefits STRS, PERS, FICA,WC,UI, Medicare		\$0.00		\$0.00		\$0.00	
		1.50%	%	0.00%	%	0.00%	%
4 Health/Welfare Plans		\$0.00		\$0.00		\$0.00	
		0.00%	%	0.00%	%	0.00%	%
5 Total Compensation, Add Items 1 thru 4 to equal 5	\$	\$0.00		\$0.00		\$0.00	
		#DIV/0!	%	#DIV/0!	%	#DIV/0!	%

Section 6: IMPACT ON CURRENT YEAR					
Child Development Fund	Latest Brd Apprvd Budget	Settlement Costs Agreement Adjustments	Previously Budgeted	Other Budget Adjustments	New Projected Budget
OPERATING REVENUES					
LCFF/Revenue Limit Sources (8010-8099)	\$0				\$0
Federal Revenues	\$0				\$0
Other State Revenues	\$0				\$0
Other Local Revenues	\$0				\$0
TOTAL	\$0		\$0	\$0	\$0
OPERATING EXPENDITURES					
Certificated Salaries	\$0	\$0			\$0
Classified Salaries	\$0	\$0			\$0
Employee Benefits	\$0	\$0			\$0
Books and Supplies	\$0				\$0
Services, Other Operating Expenses	\$0				\$0
Capital Outlay	\$0				\$0
Other Outgo	\$0				\$0
Direct/Indirect Support Costs	\$0				\$0
TOTAL	\$0	\$0	\$0	\$0	\$0
OPERATING SURPLUS (DEFICIT)	\$0	\$0	\$0	\$0	\$0
OTHER FINANCING SOURCES/USES					
Transfers In	\$0				\$0
Transfers <Out>	\$0				\$0
Other Sources	\$0				\$0
Other <Uses>	\$0				\$0
Contributions	\$0				\$0
TOTAL	\$0	\$0	\$0	\$0	\$0
CURRENT YEAR INCREASE (DECREASE) TO FUND BALANCE	\$0	\$0	\$0	\$0	\$0
FUND BALANCE, RESERVES					
Beginning Fund Balance	\$0				\$0
Audit Adjustments/Restatements	\$0				\$0
Adjusted Beginning Fund Balance	\$0				\$0
Ending Fund Balance	\$0	\$0	\$0	\$0	\$0
COMPONENTS OF ENDING BALANCE:					
Reserve for:					
Revolving Cash					
Stores					
Other Reserves					
Designations					
Economic Uncertainties					
Other Designations					
Undesignated/Unappropriated	\$0				\$0

4. ADMINISTRATIVE: Action items:

4.4 Approval of Classified Salary Schedules

Tipton Elementary School District Classified Salary Schedule

2019-2020 (Effective July 1, 2019 with 1.00% increase)

APPENDIX A

Schedule I	Cook Helper
Schedule II	Transportation/Custodial/Maintenance/Grounds/Any Transportation/Office Secretary
Schedule III	District Secretary, Early Childhood Coordinator
Schedule IV	Yard Duty Aides
Schedule V	Library Media Technician, Technology Technician
Schedule VI	Transportation-Bus Driver/Custodial-Bus Driver/Maintenance-Bus Driver/Ground-Bus Driver <u>(Must have a bus driver license to be placed on this schedule)</u>

STEPS	Hourly Rate Schedule I	Hourly Rate Schedule II	Hourly Rate Schedule III	Hourly Rate Schedule IV	Hourly Rate Schedule V	Hourly Rate Schedule VI
1	14.95	16.04	20.03	** \$12.00	21.82	18.57
2	15.35	16.46	20.38	12.59	23.58	18.99
3	15.79	16.89	20.70	13.24	24.82	19.42
4	16.22	17.29	21.09	13.91	25.52	19.82
5	16.63	17.73	21.41	14.51	26.48	20.26
6	17.05	17.97				20.66
7	17.49	18.39				21.09
8	17.88	18.80				21.51
9	18.31	19.23				
10	18.75	19.62				
11	19.18	20.06				
12	19.57	20.46				
13	20.01	20.88				
14	20.44	21.30				

1. Ten-month employee: 180 work days, plus paid holidays and vacation days.
2. Twelve-month employees: 260 paid days include holidays and vacation days.
3. An employee who terminates with the District cannot return to employment higher than step 4.
4. New employees will be given a maximum of five steps credit for previous experience in similar positions.
5. Custodian/Aides and Transportation/Aides will be paid in Schedule I or II for portion of their job related to cust/trans.
8. All substitutes shall be placed on the appropriate step as experience no higher than 4.
7. Babysitter for events shall be paid ****\$12.00** per hour

District Fully Paid Health Insurance for full-time employees.

****Minimum Wage \$12.00 per hour effective January 1, 2019.**

Superintendent _____ Date: _____

Date Board Approved

**Tipton Elementary School District
Classified Salary Schedule**

Instructional Aides/Migrant Tutor/Materials Aide/Library Technician

2019-2020 (Effective July 1, 2019 with 1.00% increase)

APPENDIX B

STEPS	I	II	III	IV	V
		15-29 Units	30-44 Units	45-59 Units	60+ Units
1	14.37	14.78	15.22	15.65	16.19
2	14.78	15.22	15.62	16.10	16.64
3	15.22	15.62	16.04	16.59	17.12
4	15.62	16.04	16.46	17.02	17.58
5	16.04	16.46	16.89	17.50	18.02
6	16.46	16.89	17.29	17.91	18.47
7	16.89	17.29	17.73	18.37	18.93
8	17.29	17.73	18.14	18.85	19.39
9	17.73	18.14	18.57	19.29	19.80
10	18.14	18.57	18.99	19.74	20.30
11	18.57	18.99	19.42	20.23	20.73
12	18.99	19.42	19.82	20.66	21.21
13	19.42	19.82	20.26	21.12	21.65
14	19.82	20.26	20.66	21.57	22.10
15	20.26	20.66	21.08	22.04	22.57

Educational Incentive for Instructional Aides

- 1.1 All units must directly relate to the employee's major responsibilities as a district employee.
- 1.2 All units must be approved by the District Superintendent.
- 1.3 All units must be completed with at least a "C" average.
- 1.4 Official transcripts must be submitted before credit can be given.

Miscellaneous

1. Ten-month employee: 180 work days, plus paid holidays and vacation days.
2. Eleven-month employees: work 200 days and are paid additionally for holidays and vacation days.
3. An employee who terminates with the District cannot return to employment higher than step 4.
4. New employees will be given a maximum of five steps credit for previous experience in similar positions.
5. All substitutes regardless of employment with the District shall be placed on the salary schedule depending on experience and no higher than step 4.
6. Instructional Aides hired at five (5) hours starting July 1, 2015.

District Paid Health Insurance for full-time employees.

Superintendent _____ Date: _____

Date Board Approved

Tipton Elementary School District Classified Salary Schedule

2019-2020 (Effective July 1, 2019 with 1.0% increase)

APPENDIX C

Schedule I Community Ambassador

STEPS	Hourly Rate <u>Schedule I</u>
1	14.23
2	14.66
3	15.10
4	15.55
5	16.02

1. 12 -month employee: 180 work days, plus paid holidays and vacation days.
4. New employees will be given a maximum of five steps credit for previous experience in similar positions.

Superintendent _____ Date: _____

Date Board Approved

5. FINANCE: Action items:

5.1 Vendor Payments

Tipton Elementary School District

BOARD MEETING July 9, 2019

APY List

Date Paid between 06/05/2019 and 06/30/2019

Vendor No	Vendor Name	Reference Number	Payment Date	Invoice Number/Desc.	AccountCode	Amount
13456	A & G TELEPHONE SERVICE, INC.	191551	06/28/2019	5101	010-81500-0-00000-81000-58000-0	\$718.27
13456	A & G TELEPHONE SERVICE, INC.	191600	06/28/2019	5101	010-81500-0-00000-81000-58000-0	\$195.00
13971	ALMEIDA, VIRGINIA	191609	06/28/2019	10/31/2018, 4/11/201	010-90336-0-11100-10000-43000-0	\$76.72
13971	ALMEIDA, VIRGINIA	191610	06/28/2019	6/19/2019	010-90336-0-11100-10000-43000-0	\$220.06
13971	ALMEIDA, VIRGINIA	191536	06/07/2019	STC REIMB	010-90336-0-11100-10000-43000-1	\$331.82
13971	ALMEIDA, VIRGINIA	191538	06/07/2019	4/1-4/30 HVMST	010-90336-0-11100-10000-52000-0	\$40.60
13971	ALMEIDA, VIRGINIA	191603	06/28/2019	12/61314,1/1718-2/14	010-90336-0-11100-10000-52000-0	\$160.66
13971	ALMEIDA, VIRGINIA	191607	06/28/2019	6/3-7-1014-1721-2428	010-90336-0-11100-10000-52000-0	\$38.40
13971	ALMEIDA, VIRGINIA	191606	06/28/2019	5/6-31	010-90336-0-11100-10000-52000-0	\$46.05
13971	ALMEIDA, VIRGINIA	191605	06/28/2019	6/1-2-3-4	010-90336-0-11100-10000-52000-0	\$164.00
13971	ALMEIDA, VIRGINIA	191608	06/28/2019	6/1-5/2019	010-90336-0-11100-10000-52000-0	\$1,863.22
13971	ALMEIDA, VIRGINIA	191604	06/28/2019	3/21-5/2311-6/120	010-90336-0-11100-10000-52000-0	\$122.38
13971	ALMEIDA, VIRGINIA	191537	06/07/2019	3/1-3/29 HVMST	010-90336-0-11100-10000-52000-1	\$46.52
13036	AMERICAN FIDELITY	191612	06/28/2019	June 2019	010-00000-0-00000-00000-95024-0	\$340.38
13036	AMERICAN FIDELITY	191611	06/28/2019	May 2019	010-00000-0-00000-00000-95024-0	\$340.38
12788	ARAMARK UNIFORM SERVICES INC	191615	06/28/2019	602156776	010-00000-0-00000-81000-55000-0	\$383.70
12788	ARAMARK UNIFORM SERVICES INC	191613	06/28/2019	602142345	010-00000-0-00000-81000-55000-0	\$326.73
12788	ARAMARK UNIFORM SERVICES INC	191614	06/28/2019	602149519	010-00000-0-00000-81000-55000-0	\$330.61
12788	ARAMARK UNIFORM SERVICES INC	191616	06/28/2019	602163990	010-00000-0-00000-81000-55000-0	\$327.98
13905	AT&T	191601	06/28/2019	000013131601	010-00000-0-00000-82000-59000-0	\$16.11
13905	AT&T	191602	06/28/2019	000013186866	010-00000-0-00000-82000-59000-0	\$151.25
14101	B&B PEST CONTROL SERVICE	191539	06/28/2019	01-TIP-05-19	010-00000-0-00000-81000-58000-0	\$116.00
14364	BELNICK INCORP	191619	06/28/2019	7399490	010-63870-0-11100-10000-44000-0	\$2,145.52
12602	COLSON AUTO PARTS	191624	06/28/2019	952660	010-07230-0-00000-36000-43000-0	\$34.46
12602	COLSON AUTO PARTS	191626	06/28/2019	953171	010-07230-0-00000-36000-43000-0	\$20.24
12602	COLSON AUTO PARTS	191622	06/28/2019	949000	010-07230-0-00000-36000-43000-0	\$4.82
12602	COLSON AUTO PARTS	191621	06/28/2019	947600	010-07230-0-00000-36000-43000-0	\$56.03
12602	COLSON AUTO PARTS	191625	06/28/2019	953043	010-07230-0-00000-36000-43000-0	\$228.77
12602	COLSON AUTO PARTS	191623	06/28/2019	950823	010-07230-0-00000-36000-43000-0	\$14.63
12602	COLSON AUTO PARTS	191620	06/28/2019	947194	010-07230-0-00000-36000-43000-0	\$7.53
13459	DELL MARKETING L.P.	191628	06/28/2019	10321144227	010-30100-0-11100-10000-44000-0	\$10,781.77
13459	DELL MARKETING L.P.	190029	06/28/2019	OVRPMT	010-75100-0-11100-10000-44000-0	(\$0.03)
13459	DELL MARKETING L.P.	191627	06/28/2019	10321144227	010-75100-0-11100-10000-44000-0	\$15,808.00
13219	DEPARTMENT OF JUSTICE	191630	06/28/2019	377626	010-00000-0-00000-72000-58000-0	\$49.00
14328	DONNA M. LOPEZ	191586	06/28/2019	2019-1	010-07230-0-00000-36000-58000-0	\$720.00

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13983	EWING IRRIGATION	191632	06/28/2019	7634734	010-81500-0-00000-81000-43000-0	\$73.69
13983	EWING IRRIGATION	191631	06/28/2019	7492462	010-81500-0-00000-81000-43000-0	\$161.38
13831	F & M BANK VISA	191734	06/28/2019	JM4330811040008230	010-00000-0-00000-27000-43000-0	\$788.25
13831	F & M BANK VISA	191735	06/28/2019	JM4330811040008230	010-00000-0-00000-27000-43000-0	\$199.85
13831	F & M BANK VISA	191732	06/28/2019	SB4330811040007885	010-00000-0-00000-71000-43000-0	\$2,490.31
13831	F & M BANK VISA	191733	06/28/2019	SB4330811040007885	010-00000-0-00000-72000-58000-0	\$28.98
13831	F & M BANK VISA	191723	06/28/2019	050219	010-00000-0-00000-72000-58000-0	\$8.59
13831	F & M BANK VISA	191742	06/28/2019	JM43308911040008230	010-00000-0-00000-72000-58000-0	\$60.58
13831	F & M BANK VISA	191731	06/28/2019	SB4330811040007885	010-00000-0-00000-81000-43000-0	\$125.40
13831	F & M BANK VISA	191724	06/28/2019	1700708145	010-00000-0-00000-81000-43000-0	\$86.74
13831	F & M BANK VISA	191729	06/28/2019	7768610	010-00000-0-11100-10000-43000-0	\$946.35
13831	F & M BANK VISA	191736	06/28/2019	JM4330811040008230	010-07200-0-00000-24950-43000-0	\$585.00
13831	F & M BANK VISA	191737	06/28/2019	JN4330811040008230	010-07200-0-11100-10000-58000-0	\$50.59
13831	F & M BANK VISA	191739	06/28/2019	JM4330811040008230	010-07200-0-11100-10000-58000-0	\$78.12
13831	F & M BANK VISA	191738	06/28/2019	JM4330811040008230	010-07200-0-11100-10000-58000-0	\$48.75
13831	F & M BANK VISA	191728	06/28/2019	001-190528-009-38183	010-07200-0-11100-10000-58000-0	\$630.00
13831	F & M BANK VISA	191741	06/28/2019	JM4330811040008230	010-07200-0-11100-10000-58000-0	\$20.00
13831	F & M BANK VISA	191740	06/28/2019	JM4330811040008230	010-11000-0-11100-10000-43000-0	\$90.83
13831	F & M BANK VISA	191730	06/28/2019	SB4330811040007885	010-60100-0-11100-10000-43000-0	\$583.51
13831	F & M BANK VISA	191726	06/28/2019	000520	010-63870-0-11100-10000-43000-0	\$2,086.04
13831	F & M BANK VISA	191725	06/28/2019	050719	010-63870-0-11100-10000-43000-0	\$507.20
13831	F & M BANK VISA	191727	06/28/2019	000520	010-63870-0-11100-10000-43000-0	\$533.96
14102	FOLLETT SCHOOL SOLUTIONS, INC.	191552	06/28/2019	476104F	010-30100-0-11100-10000-43000-0	\$141.54
13810	FRED PRYOR SEMINARS	191541	06/28/2019	033005161-19142	010-00000-0-00000-72000-53000-0	\$299.00
11961	GIOTTOS ALARM TECH	191554	06/28/2019	124941	010-81500-0-00000-81000-58000-0	\$90.17
14315	HCI SYSTEMS	191634	06/28/2019	137037	010-00000-0-00000-81000-58000-0	\$3,107.00
14315	HCI SYSTEMS	191633	06/28/2019	136558	010-00000-0-00000-81000-58000-0	\$1,270.00
13920	HEINKS, DESIREE	191527	06/07/2019	ELPAC RIEMB 4/30	010-07200-0-11100-10000-52000-0	\$89.32
14368	HILLCREST	191580	06/28/2019	013500689	010-00000-0-00000-81000-58000-0	\$1,828.71
14164	IEC POWER LLC	191637	06/28/2019	TESD-OM-INV25	010-99900-0-00000-81000-58000-0	\$129.60
14164	IEC POWER LLC	191636	06/28/2019	TESD-OM-INV25	010-99900-0-00000-81000-58000-0	\$2,402.80
13471	INDEPENDENT SALES	191639	06/28/2019	15160	010-81500-0-00000-81000-43000-0	\$155.89
13672	ISABEL DIAZ	191523	06/07/2019	SUPPLIES LTTRY	010-11000-0-11100-10000-43000-0	\$86.85
13745	JENNIFER HATFIELD	191555	06/28/2019	REIMBURSEMENT	010-90111-0-11100-10000-52000-0	\$16.04
14239	JOEY'S JUMPING CASTLE	191750	06/28/2019	2049	010-60100-0-11100-10000-58000-0	\$300.00
14199	LEECIA ROCHA	191533	06/07/2019	ART SUPPLY LTTRY	010-11000-0-11100-10000-43000-0	\$100.49
13790	LINDA MCREYNOLDS	191528	06/07/2019	SUPPLIES LTTRY	010-11000-0-11100-10000-43000-0	\$82.96
14371	LORI SMITH	191642	06/28/2019	Lottery	010-11000-0-11100-10000-43000-0	\$100.00

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13961	LOWE'S	191718	06/28/2019	901580	010-00000-0-00000-81000-43000-0	\$23.13
13961	LOWE'S	191717	06/28/2019	919507	010-00000-0-00000-81000-43000-0	\$44.19
13961	LOWE'S	191715	06/28/2019	920842	010-00000-0-00000-81000-43000-0	\$111.87
13961	LOWE'S	191713	06/28/2019	908955	010-00000-0-00000-81000-43000-0	\$172.66
13961	LOWE'S	191716	06/28/2019	910176	010-00000-0-00000-81000-43000-0	\$72.08
13961	LOWE'S	191714	06/28/2019	908654	010-00000-0-00000-81000-43000-0	\$109.48
13961	LOWE'S	191720	06/28/2019	919286	010-63870-0-11100-10000-43000-0	\$220.73
13961	LOWE'S	191721	06/28/2019	917131	010-63870-0-11100-10000-43000-0	\$4,611.52
13961	LOWE'S	191722	06/28/2019	20599602	010-63870-0-11100-10000-43000-0	\$1,623.11
13961	LOWE'S	191719	06/28/2019	915747	010-63870-0-11100-10000-43000-0	\$124.48
13961	LOWE'S	191745	06/28/2019	19287	010-63870-0-11100-10000-43000-0	\$605.89
12270	LOZANO SMITH	191556	06/28/2019	2082255/2082256/2257	010-00000-0-00000-71000-58000-0	\$24.68
12270	LOZANO SMITH	191556	06/28/2019	2082255/2082256/2257	010-00000-0-00000-71000-58000-0	\$1,036.35
12270	LOZANO SMITH	191556	06/28/2019	2082255/2082256/2257	010-00000-0-00000-71000-58000-0	\$172.72
12270	LOZANO SMITH	191547	06/28/2019	2084745/2084746/0	010-00000-0-00000-71000-58000-0	\$172.72
12270	LOZANO SMITH	191547	06/28/2019	2084745/2084746/0	010-00000-0-00000-71000-58000-0	\$1,480.50
12270	LOZANO SMITH	191547	06/28/2019	2084745/2084746/0	010-00000-0-00000-71000-58000-0	\$2,122.06
13607	MANGINI ASSOCIATES, INC.	191651	06/28/2019	10134	010-99901-0-00000-85000-61700-0	\$3,104.88
14208	MARISA WRIGHT	191743	06/28/2019	06/14/19 PLS TEST	010-90336-0-11100-10000-58000-0	\$125.00
14208	MARISA WRIGHT	191744	06/28/2019	06/21/2019 PLS TEST	010-90336-0-11100-10000-58000-0	\$100.00
13396	MAS ENTERPRISES	191641	06/28/2019	50003	010-07230-0-00000-36000-58000-0	\$434.84
14097	McGRAW-HILL SCHOOL EDUCATION	191588	06/28/2019	108392983001	010-63000-0-11100-10000-42000-0	\$5,403.13
14092	MEDICAL BILLING TECH, INC.	191649	06/28/2019	AR-29719	010-56400-0-11100-10000-58000-0	\$6.25
14092	MEDICAL BILLING TECH, INC.	191648	06/28/2019	AR-29541	010-56400-0-11100-10000-58000-0	\$11.61
14092	MEDICAL BILLING TECH, INC.	191647	06/28/2019	AR-29633	010-56400-0-11100-10000-58000-0	\$7.29
14255	MEGAN RICE	191532	06/07/2019	MILWORDREAD	010-07200-0-11100-24203-43000-0	\$43.20
13882	MOBILE MODULAR MGT. CORP.	191558	06/28/2019	1947978	010-00000-0-00000-81000-56000-0	\$560.00
13882	MOBILE MODULAR MGT. CORP.	191559	06/28/2019	1947905	010-00000-0-00000-81000-56000-0	\$560.00
13882	MOBILE MODULAR MGT. CORP.	191557	06/28/2019	1947928	010-00000-0-00000-81000-56000-0	\$560.00
12836	OFFICE DEPOT, INC.	190027	06/28/2019	290255315001	010-00000-0-00000-72000-43000-0	(\$12.31)
12836	OFFICE DEPOT, INC.	191595	06/28/2019	315864098001	010-00000-0-00000-72000-43000-0	\$5.37
12836	OFFICE DEPOT, INC.	191689	06/28/2019	318373718001	010-00000-0-11100-10000-43000-0	\$33.20
12836	OFFICE DEPOT, INC.	191694	06/28/2019	318373450001	010-00000-0-11100-10000-43000-0	\$132.45
12836	OFFICE DEPOT, INC.	191696	06/28/2019	317303030001	010-07200-0-11100-10000-43000-0	\$105.01
12836	OFFICE DEPOT, INC.	191708	06/28/2019	279935417001	010-11000-0-11100-10000-43000-0	\$51.04
12836	OFFICE DEPOT, INC.	191706	06/28/2019	300187902001	010-11000-0-11100-10000-43000-0	\$45.11
12836	OFFICE DEPOT, INC.	191710	06/28/2019	290569507001	010-11000-0-11100-10000-43000-0	\$8.56
12836	OFFICE DEPOT, INC.	191711	06/28/2019	307008032001	010-11000-0-11100-10000-43000-0	\$7.21

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12836	OFFICE DEPOT, INC.	191709	06/28/2019	307006281001	010-11000-0-11100-10000-43000-0	\$97.99
12836	OFFICE DEPOT, INC.	191746	06/28/2019	290569506002	010-11000-0-11100-10000-43000-0	\$174.22
12836	OFFICE DEPOT, INC.	191712	06/28/2019	295724932001	010-11000-0-11100-10000-43000-0	\$3.50
12836	OFFICE DEPOT, INC.	191695	06/28/2019	316130363001	010-11000-0-11100-10000-43000-0	\$86.32
12836	OFFICE DEPOT, INC.	191699	06/28/2019	316130364001	010-11000-0-11100-10000-43000-0	\$13.35
12836	OFFICE DEPOT, INC.	191700	06/28/2019	316129698001	010-11000-0-11100-10000-43000-0	\$3.98
12836	OFFICE DEPOT, INC.	191702	06/28/2019	311087866001	010-11000-0-11100-10000-43000-0	\$110.98
12836	OFFICE DEPOT, INC.	191703	06/28/2019	316102250001	010-11000-0-11100-10000-43000-0	\$42.62
12836	OFFICE DEPOT, INC.	191704	06/28/2019	311101751001	010-11000-0-11100-10000-43000-0	\$12.05
12836	OFFICE DEPOT, INC.	191705	06/28/2019	307633511001	010-11000-0-11100-10000-43000-0	\$37.69
12836	OFFICE DEPOT, INC.	191707	06/28/2019	307617682001	010-11000-0-11100-10000-43000-0	\$243.00
12836	OFFICE DEPOT, INC.	191698	06/28/2019	315864096001	010-42010-0-11100-10000-43000-0	\$46.40
12836	OFFICE DEPOT, INC.	191697	06/28/2019	315864096001	010-42010-0-11100-10000-43000-0	\$117.41
12836	OFFICE DEPOT, INC.	191701	06/28/2019	315854300001	010-42010-0-11100-10000-43000-0	\$8.88
12836	OFFICE DEPOT, INC.	190028	06/28/2019	294168019001	010-60100-0-11100-10000-43000-0	(\$169.37)
12836	OFFICE DEPOT, INC.	191594	06/28/2019	311160948002	010-60100-0-11100-10000-43000-0	\$17.42
12836	OFFICE DEPOT, INC.	191692	06/28/2019	321908466001	010-60100-0-11100-10000-43000-0	\$15.90
12836	OFFICE DEPOT, INC.	191691	06/28/2019	321909913001	010-60100-0-11100-10000-43000-0	\$331.88
12836	OFFICE DEPOT, INC.	191690	06/28/2019	321909912001	010-60100-0-11100-10000-43000-0	\$26.70
12836	OFFICE DEPOT, INC.	191693	06/28/2019	311160948001	010-60100-0-11100-10000-43000-0	\$246.37
13562	ORIENTAL TRADING CO.	191520	06/07/2019	694508219-01	010-60100-0-11100-10000-43000-0	\$184.52
13562	ORIENTAL TRADING CO.	191529	06/07/2019	694508219-01	010-60100-0-11100-10000-43000-0	\$331.12
13562	ORIENTAL TRADING CO.	191685	06/28/2019	696230571-01	010-60100-0-11100-10000-43000-0	\$404.13
14231	P.S.W.	191645	06/28/2019	#HELD	010-00000-0-11100-10000-58000-0	\$253.98
14273	PITNEY BOWES INC	191590	06/28/2019	1013152735	010-00000-0-00000-72000-59000-0	\$88.80
14348	PREMIER WALKIN MED CLINIC	191563	06/28/2019	46701	010-00000-0-00000-81000-58000-0	\$90.00
14348	PREMIER WALKIN MED CLINIC	191563	06/28/2019	46701	010-00000-0-00000-81000-58000-0	\$90.00
13950	PROFESSOR TOY OF VIS	191562	06/28/2019	008002234	010-11000-0-11100-10000-43000-0	\$105.84
14179	PURCHASE POWER	191646	06/28/2019	Pitney Bowes	010-00000-0-00000-72000-59000-0	\$54.23
14355	QUALITY LANDSCAPE INC	191583	06/28/2019	12592	010-99901-0-00000-85000-61700-0	\$37,869.70
14365	RAISING A READER	191644	06/28/2019	INV009054	010-90336-0-11100-10000-43000-1	\$1,628.10
14084	RAUL BRAVO	191526	06/07/2019	BEHRPAINT REIMB	010-00000-0-00000-81000-43000-0	\$82.44
14357	SANCHEZ CONNIE	191534	06/07/2019	REIMB.MOM/STFFLNCH	010-00000-0-00000-37000-47000-0	\$79.01
14357	SANCHEZ CONNIE	191519	06/07/2019	PRODUCE REIMB ASES	010-60100-0-11100-10000-43000-0	\$26.06
13316	SCHOOL INNOVATIONS & ACHIEVEME	191666	06/28/2019	0137570-IN	010-00000-0-00000-72000-58000-0	\$3,000.00
13969	SCHOOL SERVICES OF CALIF., INC	191667	06/28/2019	W105235-IN	010-00000-0-00000-71000-52000-0	\$200.00
13969	SCHOOL SERVICES OF CALIF., INC	191668	06/28/2019	W105235-IN	010-00000-0-00000-72000-52000-0	\$200.00
14111	SISC	191544	06/28/2019	JUNE SISC 2019	010-00000-0-00000-00000-95024-0	\$59,993.06

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14111	SISC	191545	06/28/2019	JUNE SISC 2019	010-00000-0-00000-00000-95028-0	\$7,031.40
14111	SISC	191543	06/28/2019	JUNE SISC 2019	010-00000-0-00000-71000-34020-0	\$6,992.40
14111	SISC	191546	06/28/2019	JUNE SISC 2019	010-00000-0-00000-72000-58000-0	\$372.62
5383	SOUTHERN CALIF EDISON CO	191522	06/07/2019	2-01-784-2345	010-99900-0-00000-81000-55000-0	\$3,659.42
5383	SOUTHERN CALIF EDISON CO	191521	06/07/2019	2-01-784-2667	010-99900-0-00000-81000-55000-0	\$605.20
5383	SOUTHERN CALIF EDISON CO	191643	06/28/2019	2017842667	010-99900-0-00000-81000-55000-0	\$555.61
13130	SYSCO FOOD SERVICES	191629	06/28/2019	284033382	010-60100-0-11100-10000-43000-0	\$689.78
13130	SYSCO FOOD SERVICES	191652	06/28/2019	284008952	010-60100-0-11100-10000-43000-0	\$559.94
5388	THE GAS COMPANY	191617	06/28/2019	1084191008may.june	010-00000-0-00000-81000-55000-0	\$492.51
5388	THE GAS COMPANY	191587	06/28/2019	1084191008	010-00000-0-00000-81000-55000-0	\$491.61
14369	THE HOME DEPOT PRO	191684	06/28/2019	494353980	010-81500-0-00000-81000-43000-0	\$132.26
14369	THE HOME DEPOT PRO	191683	06/28/2019	494187370	010-81500-0-00000-81000-43000-0	\$223.51
14369	THE HOME DEPOT PRO	191680	06/28/2019	496746074	010-81500-0-00000-81000-43000-0	\$43.02
14369	THE HOME DEPOT PRO	191681	06/28/2019	496746082	010-81500-0-00000-81000-43000-0	\$220.74
14369	THE HOME DEPOT PRO	191682	06/28/2019	496564568	010-81500-0-00000-81000-43000-0	\$83.13
14369	THE HOME DEPOT PRO	191678	06/28/2019	494582604	010-81500-0-00000-81000-43000-0	\$220.19
14369	THE HOME DEPOT PRO	191676	06/28/2019	492814280	010-81500-0-00000-81000-43000-0	\$80.04
14369	THE HOME DEPOT PRO	191675	06/28/2019	492814298	010-81500-0-00000-81000-43000-0	\$103.96
14369	THE HOME DEPOT PRO	191679	06/28/2019	495324600	010-81500-0-00000-81000-43000-0	\$111.97
14369	THE HOME DEPOT PRO	191677	06/28/2019	493271548	010-81500-0-00000-81000-43000-0	\$1,702.51
13985	TIFFANI BENEDETTI	191524	06/07/2019	SUPPLIES LTTRY	010-11000-0-11100-10000-43000-0	\$21.88
13985	TIFFANI BENEDETTI	191525	06/07/2019	REIMB CALED	010-90111-0-11100-10000-52000-0	\$271.60
12264	TIPTON AUTO PARTS	191571	06/28/2019	9395	010-81500-0-00000-81000-43000-0	\$14.37
12264	TIPTON AUTO PARTS	191572	06/28/2019	9686	010-81500-0-00000-81000-43000-0	\$1.71
12264	TIPTON AUTO PARTS	191573	06/28/2019	9866	010-81500-0-00000-81000-43000-0	\$52.87
12264	TIPTON AUTO PARTS	191574	06/28/2019	10021	010-81500-0-00000-81000-43000-0	\$13.51
12264	TIPTON AUTO PARTS	191569	06/28/2019	9249	010-81500-0-00000-81000-43000-0	\$64.54
12264	TIPTON AUTO PARTS	191568	06/28/2019	9052	010-81500-0-00000-81000-43000-0	\$38.80
12264	TIPTON AUTO PARTS	191570	06/28/2019	9328	010-81500-0-00000-81000-43000-0	\$9.46
5760	TIPTON COMMUNITY SERVICES DIST	191535	06/07/2019	10040002	010-00000-0-00000-81000-55000-0	\$1,104.38
13677	TIPTON ELEMENTAR SCHOOL DIST.	191575	06/28/2019	REIMBUSEMENT	010-00000-0-00000-72000-59000-0	\$25.50
5763	TIPTON SCH REV CASH FUND	191578	06/28/2019	TRIP	010-07200-0-11100-10000-58000-0	\$204.00
5763	TIPTON SCH REV CASH FUND	191578	06/28/2019	TRIP	010-07200-0-11100-10000-58000-0	\$35.00
5763	TIPTON SCH REV CASH FUND	191578	06/28/2019	TRIP	010-07200-0-11100-10000-58000-0	\$75.00
12899	TROPHY SHOPPE	191576	06/28/2019	15801	010-00000-0-11100-10000-43000-0	\$506.96
14075	TROY'S GLASS	191665	06/28/2019	1962	010-81500-0-00000-81000-58000-0	\$222.08
14075	TROY'S GLASS	191664	06/28/2019	1962	010-81500-0-00000-81000-58000-0	\$33.92
14075	TROY'S GLASS	191663	06/28/2019	1676	010-81500-0-00000-81000-58000-0	\$187.00

Vendor No	Vendor Name	Reference Number	Payment Date	Invoice Number/Desc.	AccountCode	Amount
13605	TULARE CO. OFFICE OF EDUCATION	191579	06/28/2019	192376	010-07200-0-11100-10000-58000-0	\$4,036.38
13463	TULARE COUNTY OFFICE OF EDUCAT	191687	06/28/2019	192305	010-00000-0-00000-72000-59000-0	\$2,400.00
13463	TULARE COUNTY OFFICE OF EDUCAT	191688	06/28/2019	192617	010-901111-0-11100-10000-52000-0	\$350.00
12324	TULE TRASH COMPANY	191674	06/28/2019	96100406	010-00000-0-00000-81000-55000-0	\$665.51
12324	TULE TRASH COMPANY	191671	06/28/2019	95100408	010-00000-0-00000-81000-55000-0	\$655.67
14067	UNIVERSITY OF OREGON	191542	06/28/2019	192-00652	010-07200-0-11100-10000-43000-0	\$10.00
13333	VERIZON WIRELESS	191686	06/28/2019	9832462903	010-00000-0-00000-81000-59000-0	\$529.46
13333	VERIZON WIRELESS	191577	06/28/2019	9830487822	010-00000-0-00000-81000-59000-0	\$539.17
14370	VERONICA BASURTO	191618	06/28/2019	4/9/2019	010-00000-0-00000-72000-58000-0	\$9.00
12498	VISALIA TIMES-DELTA	191589	06/28/2019	000250944	010-00000-0-00000-72000-59000-0	\$197.51
14325	VIVIANA RAMIREZ	191530	06/07/2019	EASTRGROUP	010-90336-0-11100-10000-43000-0	\$78.91
14325	VIVIANA RAMIREZ	191531	06/07/2019	MAY 1-23 REIMB	010-90336-0-11100-10000-43000-1	\$82.36
14354	WIZIX TECH GROUP INC	191581	06/28/2019	INVOICES	010-00000-0-00000-72000-58000-0	\$192.62
14354	WIZIX TECH GROUP INC	191581	06/28/2019	INVOICES	010-00000-0-00000-72000-58000-0	\$226.76
14354	WIZIX TECH GROUP INC	191581	06/28/2019	INVOICES	010-00000-0-11100-10000-58000-0	\$1,099.83
14354	WIZIX TECH GROUP INC	191581	06/28/2019	INVOICES	010-00000-0-11100-10000-58000-0	\$337.39

010-General Fund Total Expenditures:

\$225,445.33

FUND 130 CAFETERIA

14101	B&B PEST CONTROL SERVICE	191540	06/28/2019	01-TIP-05-19	130-53100-0-00000-37000-58000-0	\$94.00
14246	FRESNO PRODUCE INC	191553	06/28/2019	925807/928475	130-53100-0-00000-37000-47000-0	\$555.96
14246	FRESNO PRODUCE INC	191553	06/28/2019	925807/928475	130-53100-0-00000-37000-47000-0	\$296.27
14315	HCI SYSTEMS	191635	06/28/2019	137043	130-53100-0-00000-37000-58000-0	\$438.00
11838	LANGE PLUMBING	191640	06/28/2019	826263	130-53100-0-00000-37000-43000-0	\$20.32
14287	P & R Paper Supply Company, In	191561	06/28/2019	10695929-00	130-53100-0-00000-37000-43000-0	\$1,604.74
13191	PRODUCERS DAIRY FOODS	191654	06/28/2019	2558166	130-53100-0-00000-37000-47000-0	\$513.46
13191	PRODUCERS DAIRY FOODS	191655	06/28/2019	2558167	130-53100-0-00000-37000-47000-0	\$501.92
13191	PRODUCERS DAIRY FOODS	191656	06/28/2019	2549436	130-53100-0-00000-37000-47000-0	\$479.46
13191	PRODUCERS DAIRY FOODS	191657	06/28/2019	2549437	130-53100-0-00000-37000-47000-0	\$439.21
13191	PRODUCERS DAIRY FOODS	191661	06/28/2019	2559694	130-53100-0-00000-37000-47000-0	\$391.76
13191	PRODUCERS DAIRY FOODS	191658	06/28/2019	2559184	130-53100-0-00000-37000-47000-0	\$509.07
13191	PRODUCERS DAIRY FOODS	191659	06/28/2019	2559185	130-53100-0-00000-37000-47000-0	\$298.51
13191	PRODUCERS DAIRY FOODS	191660	06/28/2019	2559693	130-53100-0-00000-37000-47000-0	\$546.76
13191	PRODUCERS DAIRY FOODS	191662	06/28/2019	2560203	130-53100-0-00000-37000-47000-0	\$501.92

Vendor No	Vendor Name	Reference Number	Payment Date	Invoice Number/Desc.	AccountCode	Amount
13130	SYSCO FOOD SERVICES	191565	06/28/2019	284033963	130-53100-0-00000-37000-47000-0	\$168.13
13130	SYSCO FOOD SERVICES	191566	06/28/2019	284033383	130-53100-0-00000-37000-47000-0	\$2,151.01
13130	SYSCO FOOD SERVICES	191564	06/28/2019	284023021	130-53100-0-00000-37000-47000-0	\$943.91
13130	SYSCO FOOD SERVICES	190025	06/28/2019	184837337-42	130-53100-0-00000-37000-47000-0	(\$43.75)
13130	SYSCO FOOD SERVICES	190026	06/28/2019	184837336	130-53100-0-00000-37000-47000-0	(\$14.00)
13130	SYSCO FOOD SERVICES	191638	06/28/2019	284033384	130-53100-0-00000-37000-47000-0	\$492.96
13130	SYSCO FOOD SERVICES	191653	06/28/2019	284033384	130-53100-0-00000-37000-47000-0	\$492.96
12324	TULE TRASH COMPANY	191672	06/28/2019	95100409	130-53100-0-00000-81000-55000-0	\$1,075.50
12324	TULE TRASH COMPANY	191673	06/28/2019	96100407	130-53100-0-00000-81000-55000-0	\$1,091.63
12650	VALLEY FOOD SERVICE	191748	06/28/2019	367942	130-53100-0-00000-37000-47000-0	\$1,111.36
12650	VALLEY FOOD SERVICE	191747	06/28/2019	366240	130-53100-0-00000-37000-47000-0	\$1,903.76
12650	VALLEY FOOD SERVICE	191749	06/28/2019	367942	130-53100-0-00000-37000-47000-0	\$1,658.18

130-Cafeteria Fund Total Expenditures: \$18,223.01

FUND 140 Deferred Maintenance

13170	SOULTS PUMP	191650	06/28/2019	78544	140-06205-0-00000-81000-58000-0	\$635.08
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140-Deferred Maintenance Total Expenditures: \$635.08

FUND 210 BUILDING FUND

14355	QUALITY LANDSCAPE INC	191582	06/28/2019	12592	210-99901-0-00000-85000-61700-0	\$94,453.66
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210- Building Fund Total Expenditures \$94,453.66

FUND 250 DEVELOPER FEES

13717	SCHOOLWORKS, INC.	191669	06/28/2019	3136	251-99620-0-00000-72000-58000-0	\$2,500.00
13717	SCHOOLWORKS, INC.	191670	06/28/2019	3129	251-99620-0-00000-72000-58000-0	\$10,500.00

250- Developer Fee Fund Total Expenditures \$13,000.00

TOTAL PAYMENTS \$351,757.08

5. FINANCE: Action items:

5.2 Budget Revisions

Budget Revision Report

Bdg Revision Final

Control Number: 63060162

Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund: 0100	General Fund			
Expenditures				
	010-00000-0-00000-71000-43000-0	\$0.00	\$2,800.00	\$2,800.00
	Books and Supplies	\$0.00	\$2,800.00	\$2,800.00
	010-00000-0-00000-72000-52000-0	\$6,006.00	(\$3,000.00)	\$3,006.00
	010-00000-0-00000-72000-58000-0	\$30,000.00	\$8,000.00	\$38,000.00
	010-00000-0-00000-72000-59000-0	\$15,000.00	(\$5,000.00)	\$10,000.00
	Services, Other Operating Expenses	\$51,006.00	\$0.00	\$51,006.00
Total	Expenditures	\$51,006.00	\$2,800.00	\$53,806.00
Budgeted Unappropriated Fund Balance before this adjustment:			\$2,467,387.77	
Total Adjustment to Unappropriated Fund Balance:			(\$2,800.00)	
Budgeted Unappropriated Fund Balance after this adjustment:			\$2,464,587.77	

Budget Revision Report

Bdg Revision Final

Control Number: 63060162

Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund: 2510	Developer Fees Fund			
Revenues				
	251-99620-0-00000-00000-86600-0	\$137.48	\$47.52	\$185.00
	251-99620-0-00000-00000-86810-0	\$11,463.44	\$3,286.67	\$14,750.11
Other Local Revenues		\$11,600.92	\$3,334.19	\$14,935.11
Total Revenues		\$11,600.92	\$3,334.19	\$14,935.11
Expenditures				
	251-99620-0-00000-72000-58000-0	\$1,000.00	\$12,379.54	\$13,379.54
Services, Other Operating Expenses		\$1,000.00	\$12,379.54	\$13,379.54
	251-99620-0-00000-85000-62000-0	\$7,153.97	(\$3,000.00)	\$4,153.97
Capital Outlay		\$7,153.97	(\$3,000.00)	\$4,153.97
Total Expenditures		\$8,153.97	\$9,379.54	\$17,533.51
Budgeted Unappropriated Fund Balance before this adjustment:			\$8,038.52	
Total Adjustment to Unappropriated Fund Balance:			(\$6,045.35)	
Budgeted Unappropriated Fund Balance after this adjustment:			\$1,993.17	

Budget Revision Report

Bdg Revision Final

Control Number: 63060162

Account Classification

Approved / Revised

Change Amount

Proposed Budget

At a meeting of the school board on _____, the board approved the above budget account lines change to those amounts indicated in the proposed budget column.

Authorized by: _____

(County Office Use Only)

Updated at County Office on ____/____/____ by _____